



MAYOR • Rusty Moore VICE-MAYOR • Haley Dale COMMISSIONERS: James V. Hunt • Bob Weigel • Louise Bryan • Beth Reardon, City Manager • Chuck Williams, Chief of Police

City Hall (615) 297-6041 / Police Dept. (615) 297-0241 / www.citybellemeade.org

NEWSLETTER TO RESIDENTS OF BELLE MEADE JULY 2022

FISCAL YEAR 2022/2023 BUDGET

The City's budget is a legally binding plan on how it will use its resources over the next fiscal year. The budget process takes several months of planning and discussion by staff and commissioners. This fiscal year brings several changes, including a focus on implementing capital projects recommended by the newly complete Master Plan. There is no property tax increase this fiscal year.

The City is set to receive two major grants in the General Fund this fiscal year. The ARPA grant (American

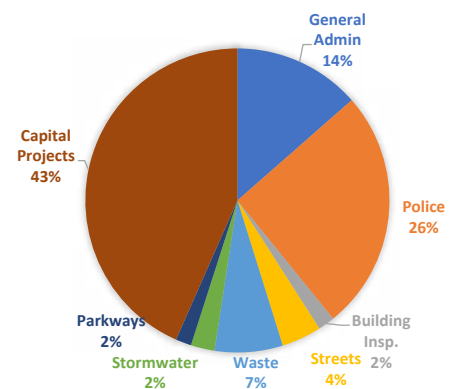
Rescue Plans Act) in the amount of \$848,008 and the TDOT (Tennessee Department of Transportation) grant in the amount of \$781,828. Both grants are to be used for capital projects, including the sidewalk in front of City Hall. The Sewer Fund is set to receive \$666,646 from a TDEC (Tennessee Department of Environment and Conservation) grant for sewer modeling and mapping which will allow us to identify the exact location of underground lines.

City of Belle Meade 2022-2023 Budget

FUNCTIONS	GENERAL FUND	BEAUTIFICATION FUND	CAPITAL PROJECTS FUND	SEWER UTILITY FUND	STATE STREET AID FUND	WASTE COLLECTION FUND	TOTAL
EXPENDITURES							
General	1,111,735		62,520				1,174,255
Police	2,104,909		173,840				2,278,749
Building & Zoning	145,811		-				145,811
Streets	347,933		2,226,372		94,529		2,668,834
Waste						594,200	594,200
Stormwater	207,960		1,100,000				1,307,960
Sewage			654,000	529,411			1,183,411
Parkways	136,940	45,375	50,000				232,315
Debt Service	-	-	-	-	-	-	-
Subtotals	4,055,288	45,375	4,266,732	529,411	94,529	594,200	9,585,534
Transfers	4,156,932	50,000	(4,266,732)	654,000		(594,200)	-
Totals:	8,212,220	95,375	-	1,183,411	94,529	-	9,585,534

(* Funds transfer from General Fund to Capital Projects Fund and Waste Collection Fund)

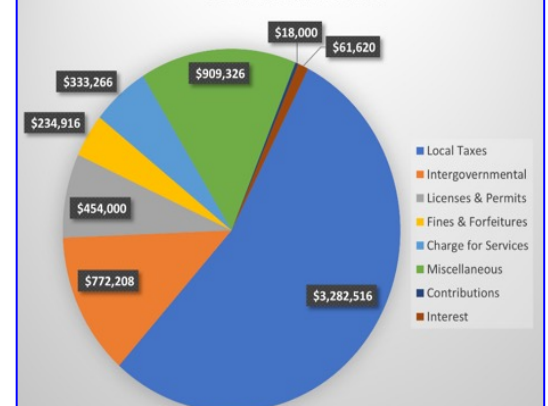
2022-23 GENERAL FUND EXPENDITURES



SECTION 2. It is anticipated the following amounts of money will be received from the sources set out herein.

FUNCTIONS	GENERAL FUND	BEAUTIFICATION FUND	CAPITAL PROJECTS FUND	SEWER UTILITY FUND	STATE STREET AID FUND	WASTE COLLECTION FUND	TOTAL
REVENUES							
Local Taxes	3,282,516						3,282,516
Permits	454,000			1,600			455,600
Intergovernmental	772,208				100,368		872,576
Fines	234,916						234,916
Charges for Svcs.	333,266			502,091			835,357
Miscellaneous	970,946	300		405,423			1,376,669
Contributions	18,000	84,065					102,065
Transfers			(4,266,732)			(594,200)	-
Subtotals	6,065,852	84,365	(4,266,732)	909,114	100,368	(594,200)	7,159,699
From Reserves	2,146,368	11,010	-	274,297	-	-	2,431,675
Totals:	8,212,220	95,375	(4,266,732)	1,183,411	100,368	(594,200)	9,591,374

General Fund Revenues





FROM THE POLICE DEPARTMENT – CHIEF CHUCK WILLIAMS

LEFT LANE USAGE ON BELLE MEADE BLVD

Two of the guiding principles from the Belle Meade

Together Master Plan are "Streets as Places" and "Speed is Fundamental". The City Commissioners and staff are committed to making our streets safe for pedestrians while enforcing speed limits and proper use of the roadways by all vehicles.

The consistent abuse of the left lane on Belle Meade Blvd. will be a long-term focus of the Police Department. Officers will be doing extra saturation patrols to enforce the law for violators that travel in the left lane on Belle Meade Boulevard. Please know that the Belle Meade City Code section 15-106 states, "On Belle Meade Boulevard, the proper lane for travel shall be the extreme right-hand lane, and it shall be unlawful to use the lane nearer



the median except when lawfully passing another vehicle or when preparing for a left turn."

Officers will be stationed on the Boulevard on various days and times to focus primarily on those violating this city ordinance. Please remind family members, and any workers, staff, or others visiting your home of this city ordinance.

PARK SMART

Recently, we have had a few vehicle burglaries at various places in the city. Always lock your vehicle, secure your valuables, and take your keys. Many of these suspects only try and enter a car if they see something of potential value sitting inside. Please be mindful of this when you are away from your vehicle for an extended period. Please report suspicious behavior immediately to the Belle Meade Police at 615-297-0241.



RECAP OF BOARD OF COMMISSIONERS' MEETINGS

The Commissioners took action on the following items at the meeting on June 22, 2022:



- Approved re-appointments to the following boards and commissions: BZA - Chris Tardio; MPC - Steve Horrell, John Eason, Larry Wieck, Gavin Duke, and Scott Kendall; HZC - Mal Wall
- Approved the award of lease contracts: (1) copy machine to Novatech, 60 mos. at \$236.11/mo. and (2) postage meter to Quadient Leasing, 60 mos. at \$205.89/mo.
- Approved the following invoices over \$5,000:
 - o Baker Tilly \$ 7,350.00
 - o Civil & Environmental Consultants \$ 5,551.16
 - o Civil & Environmental Consultants \$ 6,180.75
 - o Citco Water \$ 13,289.36
 - o Commonwealth Chemical \$ 7,606.84
 - o Kimley Horn \$ 9,820.00
 - o Kimley Horn \$ 5,200.00
- o Local Government Corporation \$ 27,941.00
- o Sessions Paving Co. \$ 249,607.00
- o SkyCop Inc. \$ 6,704.00
- Approved Ordinance 2022-2, Increasing the Stormwater User Fee from \$7.47 per Equivalent Residential Unit to \$22.41.
- After a Public Hearing with no comments, approved Ordinance 2022-4, setting property tax rate for fiscal year 2022-2023 at \$0.50 cents per \$100 dollars of assessed value.
- Approved on first reading Ordinance 2022-5, amending Belle Meade Code 4-109(3),(4) regarding purchasing and competitive bidding thresholds.
- Approved Resolution 2022-07, budget amendments for current fiscal year 2021-2022.

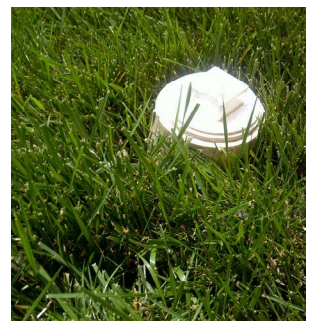
FROM THE PUBLIC WORKS DEPT. - YARD MAINTENANCE REMINDERS

Please remind your landscapers and lawn maintenance crews to not to block access to the street with their vehicles and equipment while working. Also, they cannot blow grass clipping or other yard debris out into the street, as this is in violation of city code section 16-107:

"Littering streets, alleys, or sidewalks prohibited. It shall be unlawful for any person to litter, place, throw, track, or allow to fall on any street, alley, or sidewalk any refuse, glass, tacks, mud, or other objects or materials which are unsightly or which obstruct or tend to limit or interfere with the use of such public ways and

places for their intended purposes."

Make sure your maintenance crews do not damage the 4-inch sewer cleanout caps that are usually located between the house, the splitter box and the grinder pump tank. It is the homeowner's responsibility to repair or replace damaged caps.



RULES FOR RECYCLING IN BELLE MEADE



YES - ACCEPTABLE RECYCLE ITEMS: (see above)

- > Paper, junk mail, newspapers, paper containers
> Cardboard boxes for cereal, crackers, paper towel and TP rolls, shipping boxes (small)
> Food and drink cans - aluminum and tin
> Plastic bottles, jugs, and jars ONLY - no other plastics

- > Plastic bags, plastic wrap, bubble wrap
> Pizza boxes, soiled paper towels or paper plates

Please line recycle can with a blue trash bag. No loose items in can!

PLEASE NOTE: If your recycle can contains a large number of unacceptable items, the entire contents will be thrown out with the trash and will not be recycled. The Davidson County recycle processor will not accept recycle loads from contractors who have large amounts of unacceptable items in the load.

NO - UNACCEPTABLE ITEMS FOR RECYCLE COLLECTION:

- > Takeout containers, Styrofoam, plastic cups, plastic food tubs, OJ and drink cartons etc.
> Glass bottles, jars, etc. (You can take glass items to the Metro Recycling drop-off sites)

Please bring large cardboard boxes (flattened) to the cardboard dumpster at city hall. The trash contractor does not have room in the truck to pick these up. The City will soon be adding a second cardboard dumpster to accommodate the volume being brought to the dumpster now.



EARLY VOTING SCHEDULE

State & Federal Primary, County General, Oak Hill Municipal Election Thursday, August 4, 2022

Howard Office Building

700 2nd Avenue South - Sonny West Conference Room

Friday, July 15, 2022 - Saturday, July 30, 2022

- Friday, July 15 8:00 am - 5:30 pm
Saturday, July 16 8:00 am - 4:30 pm
Monday, July 18 8:00 am - 5:30 pm
Tuesday, July 19 8:00 am - 7:00 pm

All Early Voting Locations Open

Wednesday, July 20, 2022 - Saturday, July 30, 2022

- Wednesday, July 20 8:00 am - 4:30 pm
Thursday, July 21 8:00 am - 7:00 pm
Friday, July 22 8:00 am - 5:30 pm
Saturday, July 23 8:00 am - 4:30 pm
Monday, July 25 8:00 am - 5:30 pm
Tuesday, July 26 8:00 am - 7:00 pm
Wednesday, July 27 8:00 am - 4:30 pm
Thursday, July 28 8:00 am - 7:00 pm
Friday, July 29 8:00 am - 5:30 pm
Saturday, July 30 8:00 am - 4:30 pm

Table listing various voting locations and their addresses, including Belle Meade City Hall, Bellevue Library, Bordeaux Library, Casa Azafran Community Center, Edmondson Pike Library, Goodlettsville Delmas Long Community Center, Green Hills Library, Hermitage Library, Howard Office Building, Madison Library, and Southeast Library.

Belle Meade Newsletter

REGULARLY SCHEDULED MEETINGS AUGUST & SEPTEMBER 2022 Please check website for meeting locations

Board of Commissioners

Wednesday, August 17th at 4:00 pm
Wednesday, Sept. 21st at 4:00 pm

Historic Zoning Commission

Tuesday, August 9th at 3:00 pm
Tuesday, Sept. 13th at 3:00 pm

Board of Building Code Appeals

Tuesday, August 9th at 4:00 pm
Tuesday, Sept. 13th at 4:00 pm

Municipal Planning Commission

Tuesday, August 16th at 4:00 pm
Tuesday, Sept. 20th at 4:00 pm

Board of Zoning Appeals

Tuesday, August 16th at 5:00 pm
Tuesday, Sept. 20th at 5:00 pm

Agendas are available online at www.citybellemeade.org



EASTERN BLUEBIRD UPDATE -

John Carreau of the Wood Thrush Shop reports that all 4 boxes are producing wonderful results. Box One fledged another 5 babies a few weeks ago and has a third nesting in progress with 4 babies! Box Two fledged 4 babies a few weeks ago and now has 5 eggs. Box Three fledged 4 and now has 5 eggs also. Box Four fledged 5 and now has 4 babies. John states the success rate is impressive and is waiting to see if there will be any more nestings after these conclude.

CERES SOCIETY DONATIONS – JUNE 2022

OAK SOCIETY-\$1,000 or more

Ms. Laura Katherine Wood

TULIP SOCIETY-\$250-\$499

Mrs. Anita Cochran

Mr. & Mrs. Jeffrey Ezell

Mr. & Mrs. Buddy Ortale

Mr. & Mrs. Jack Tyrrell

Mr. & Mrs. Jake Wallace

Dr. Mark Zenker & Dr. Jill

DeBona

MAGNOLIA

SOCIETY-\$500-\$999

Mr. & Mrs. Neal Clayton

CITY OF BELLE MEADE
4705 Harding Road
Nashville, Tennessee 37205

return service requested