



REGULAR MEETING  
BOARD OF COMMISSIONERS  
BELLE MEADE CITY HALL  
WEDNESDAY, JUNE 22, 2022  
Commencing @ 4:00 p.m.

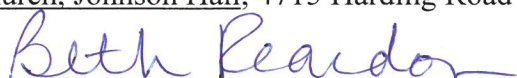
There will be a Regular meeting of the Board of Commissioners, with public hearing, on **Wednesday, June 22, 2022, at 4:00 p.m.** at City Hall, 4705 Harding Road, Nashville, TN for consideration of the following items:

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IV. PUBLIC WORKS			
1. Monthly reports	info	LS	9
2. Update on Speed Limit Reductions - Relative to Metro Changes	info	LB	At meeting
3. Update on TDOT and TDEC grants	info	BR	At meeting
V. CITY SERVICES			
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1. Monthly report by Laura Katherine Wood	info	LKW	At meeting
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A. Finance			
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C. Human Resources / Personnel			
1. Progress Update on Baker Tilly Executive Search	info	BR	At meeting
<b>VII. LEGISLATION</b>			
1. Ordinance 2022-2, Amending Section 12-302 (5) of the Belle Meade Municipal Code to Increase the Stormwater User Fee from \$7.47 per Equivalent Residential Unit (ERU) to \$22.41 per ERU, on second reading	<b>ACT</b>	<b>RM</b>	65
2. Ordinance 2022-3, Budget Appropriations for Fiscal Year 2022-2023, on second reading.	<b>ACT</b>	<b>RM</b>	67
<b>PUBLIC HEARING - CONSIDERATION OF ORDINANCE 2022-4, FIX TAX RATE FOR FISCAL YEAR 2022-2023, ON SECOND AND FINAL READING</b>			
3. Ordinance 2022-4, Fix Tax Rate for Fiscal Year 2022-2023, on second reading.	<b>ACT</b>	<b>RM</b>	69
4. Ordinance 2022-5 Amending Section 5-109 (3), (4) of the Belle Meade Municipal Code Regarding Purchasing and Competitive Bidding	<b>ACT</b>	<b>RM</b>	71
5. Resolution 2022-07, Amending Ordinance 2021-1, Budget Appropriations for Fiscal Year 2021-2022	<b>ACT</b>	<b>RM</b>	76
<b>VIII. OTHER MATTERS</b>			
1. Early Voting Schedule for July	info		78
2. Executive Session - Meet with City Attorney Concerning Pending or Threatened Litigation. (Conference Room)			

The next scheduled meeting of the Board of Commissioners will be **Wednesday, July 27, 2022**, at St. Georges Episcopal Church, Johnson Hall, 4715 Harding Road Nashville TN.

BY ORDER OF THE MAYOR

  
Beth Reardon, City Manager



**City of Belle Meade  
Board of Commissioners Meeting  
Belle Meade City Hall  
May 18, 2022**

**Call to order**

The meeting was called to order by Vice Mayor Haley Dale at 4:00 p.m.

**Commissioner's present**

Haley Dale, Vice Mayor                      Louise Bryan                      Jim Hunt                      Bob Weigel

**Staff members present**

Beth Reardon, City Manager	Charles Williams, Chief of Police
Leigh Mills, Director of Finance & HR	Mack Mangrum Lieutenant
Larry Smith, Public Works Director	Lyle Patterson, Building Official
Rusty Terry, City Recorder	Doug Berry, City Attorney

**I. Pledge of Allegiance** - led by Vice Mayor Haley Dale

**II. Public Comments** - Vice Mayor Dale asked that anyone who wished to comment on the walkway demonstration project on Belle Meade Boulevard, to hold their comments until after Commissioner Bryan gives her report.

Kay Lang, resident at 420 Lynwood Boulevard inquired about the traffic calming and when they would be implemented; would speed limits be lowered before chicanes were installed.

Commissioner Bryan: We can propose to reduce the speed limit, this will need to be proposed by a commissioner, receive a second from another commissioner and the motion would need to be carried. No one commissioner would make that decision. We will defer the discussion of reducing speed limits on streets that connect to Metro streets, due to the long agenda for today's meeting and Jeff Hammond from Metro Nashville traffic calming is going to speak to us about the things Metro is doing in addition to speed reduction, such as eliminating yellow lane striping changes.

Lang: The section of Lynwood where my home is has no intersecting streets, and it is a stretch where cars seem to go faster.

Vice Mayor Dale: Will we be discussing speed reduction across the board or for specific streets? Do we need to hear complaints from residents?

Commissioner Bryan: We know where there are hotspots, certainly Lynwood and Jackson, and we know Metro has reduced speed to 25 miles per hour on certain residential streets, and right now our speed on those streets still remains at 30 miles per hour which is not logical. We also know that some streets have design issues which could benefit from a speed reduction. While we always look for community engagement, we don't need a complaint to look strategically at making changes for safety.

**Public Comments Closed**

**IV. Minutes** - Regular meeting held April, 2022

Motion to approve:    Hunt                      Second:                      Bryan                      Vote:                      All aye

## **V. Public Works**

### **1. Staff Recognition - National Public Works**

City Manager Reardon recognized Public Works employees, Larry Smith, Nathan McVay and Dylan Hood for their work, noting they are always on call and doing their jobs 24 hours a day 7 days a week.

### **2. Monthly reports - no questions**

### **3. Update on BMB Median Pathway Demonstration Project**

Commissioner Bryan reported:

In October 2020, the city manager and commissioners kicked off the first series of community engagement programs designed to protect, preserve, prepare and enhance Belle Meade. A resident steering committee chose this description, for a detailed background please see the city's website.

The recurring themes that citizens present to commissioners have always been safe walking, traffic calming, beautification and stormwater management. For one year, 13 different meetings in different formats were hosted to ask residents what is important to them, and to seek their input on possible solutions.

Throughout the process demonstration projects were a tool used to show by installation, examples of traffic calming, a chicane on Linwood, a traffic island on Jackson and most recently, a median trail on Belle Meade Boulevard. Demonstration projects are cheap, easy, fast and reversible. They are not meant to show what something will be like. They are meant to show what something feels like. They are never an endorsement or recommendation. They are usually accompanied by a survey. They always generate attention because they are real, not a photo and not an illustration.

The median path demonstration project was a huge success. Why? Because it generated attention and feedback. Thank you all for taking the time to be part of this project.

Please know a couple things. These are things that came up again and again, that I answered many times during phone conversations, by email and in person. The Median Path Demonstration Project was approved by the unanimous vote of the board of commissioners, and it was always intended to be low cost, short term and reversible. The week of June 19 is the take up date after the Cheekwood antique car parade. The commissioners have not considered any recommendations, proposal or motion to make design changes to Belle Meade. No one had ever recommended that a gravel path be installed on Belle Meade Boulevard.

The Civic Design Center is an organization that advocates for design and quality of life. They are in the business of creating a more beautiful and functional Nashville. They work with communities and cities all the time to test ideas. They were hired for a total fee of \$5,000 which was approved by a unanimous vote by the commissioners. The Ceres Society voted unanimously to contribute half of the total amount, \$2,500, because they've been trying for a long time to get some ideas in motion about plantings to replace the mature trees on the Boulevard. For the demonstration project the commissioners have worked on every single detail in collaboration with the Ceres society. Public Works installed the project and they worked very hard. Larry, Nathan and Dylan shared ideas about the installation and materials and every single one

of their recommendations was put into place. Thank you all so much, I really appreciate it.

The City of Belle Meade communicates through a website, newsletter and email blasts. Please sign up to receive information. The commissioners work emails are all on the website. Most people don't have my cell phone number and you can always call City Hall to talk to someone in the department.

Why me? Real work is done in City Hall. In order to keep Belle Meade beautiful, safe and fiscally sound the commissioners work with department heads on many projects. To work efficiently we actually distribute the workload by category. Haley has a great deal of government experience, and she has taken the lead in compensation studies and analysis and the hiring of a search firm for our new city manager. Rusty is a real estate closing attorney. He's a lawyer. He works in real estate. He takes the lead in zoning and real estate issues. Bob has a wealth of knowledge in engineering. He leads up our work in public works and the city sewer. Jim has worked very effectively with the police department. He created a resident committee, he hired the new chief, implemented one of the most innovative programs called the Blue Light Program to connect residents and deliver necessary items during COVID. He was also instrumental in the day-to-day contact with NES during the power outages last year. I work with Metro Parks in project development and planning, I meet private donors every single week and discuss their ideas and their strategy. So, I work with Belle Meade in community engagement. And I try to find ways to make solutions multi-purpose across issues. If you've ever received any suggestion that the demonstration project is my original idea and that I acted alone, you have been misled. This is false. The demonstration project was a conspiracy among all the commissioners, and it received unanimous approval for installation. And that is the truth.

Why not give more tickets? The average daily traffic on Belle Meade Boulevard in 2020 was 7,736 vehicles; this is down. In 2021 the number decreased to 5,876, with this lower number of vehicles the Police Department issued more citations in 2021 than 2020. The police cannot police the behavior of driving in the left-hand lane.

What's next, the Civic Design Center will compile the survey results and those results will be published on our city website. Just like every survey we've ever done has been published. It's on the website. The survey helps to answer the question of why, not just yes and no. I've been very happy to include the petition to the survey materials. I was happy to have the petition on the table at the farmer's market. I have answered questions of how to sign the petition. The petition doesn't give us enough information on the why and the how, we'd like to get to the underlying issues, understanding what people really feel. We will read and discuss the survey. We will talk to residents, and we will listen. Community engagement never ends.

#### **No Public Comment on the Belle Meade Boulevard Median Demonstration Project**

#### **4. Request to extend Creek Debris Removal Contract**

Public Works Director Smith stated that the current Creek Removal Maintenance contract with JR & Associates expires on June 30, 2022. Smith noted they do a great job and recommended extending their contract for one year.

- Bryan: Is it for the same dollar amount?
- Smith: Yes.
- Weigel: How long have they been doing this work for the city?
- Reardon: Since the mid-1990's.
- Smith: There are very few people who will do this kind of work.
- Dale: For everyone that does not know; you have to remove debris, rocks, everything by hand; you cannot use machinery.

**Motion to extend the Creek Debris Removal contract with JR & Associates**  
**Weigel                      Second:                      Bryan                      Vote: All aye**

## **VI. City Services**

### **A. Public Safety**

#### **1. Monthly Reports - submitted by Police Chief Williams**

##### **Statistics Summary March 2022**

<u>377</u> Citations Issued	<u>8</u> Traffic Crashes	<u>29</u> Alarms
<u>0</u> Burglary	<u>1</u> Theft of Property	<u>3</u> Arrests

##### **License Plate Recognition (LPR) Report**

<u>4</u> - Stolen Vehicles	<u>1</u> - Stolen License Plates
<u>0</u> - Missing Person	<u>0</u> - Wanted Person

**2. Update on Peer Support Program** - presented by Chief Williams  
 Chief Williams introduced Officer David Read, stating that Read had completed a 40-hour Billy Graham program in Evansville, Indiana. The program uses real-life scenarios teaching how to talk with people who are grieving. Williams stated that Officer Read, with his tenure and background, was the best candidate for this program, as well as a great officer.

### **B. Health and Sanitation**

#### **1. Monthly Reports - submitted by Dylan Hood**

### **C. Building/Zoning/Planning**

**1. Monthly Reports** - submitted by Building Official Lyle Patterson, reviewed

<u>9</u> Permits Issued	\$6,412,400.00 estimated construction cost
<u>1</u> Permit Closed	
<u>0</u> Grading/Soil/Disturbance Permits	
<u>0</u> Stormwater Complaints Filed	

#### **2. Appointment of Jim Hunt to BBCA**

**Motion to appoint Jim Hunt to the Board of Building Codes and appeals: Weigel**  
**Second: Bryan                      Vote:                      All aye**

### **D. Waste Collection - No Matters**

### **E. Beautification/Landscape**

#### **1. Monthly Report - Laura Katherine Wood**

Wood stated that as of the end of April, the Ceres annual campaign had brought in \$93,000. She noted that for the same period last year they had raised \$80,000. She praised her committee and attributed the increase to their work on getting the committee's name out to the public and what they do for the city. She stated that she does have a full committee, new members are Jeffrey Ezell, with the Compost Company, and will be on our Education

committee; Chip Wilkison, a realtor with Engel and Volkers, will be on the Events committee. Wood stated that the spring/summer plantings are in the ground. Wood also thanked Public Works for all their work noting that what the Ceres Society does also depends on Public Works and presented thank you gifts to the Public Works Department staff.

#### **F. City Communications**

##### **1. Demonstration of GoGov push notification program - Building Official Patterson**

Patterson provided information on GoGov, a branded mobile app, push notification system which would be designed specifically for Belle Meade to alert residents across social media platforms and as text and email messages. Patterson stated that the system would make it simple for City Hall administration and the police department to engage citizens across these multiple channels instantly. Patterson provided information on how the system would work, noting that the geofencing was included with the system. Patterson stated the cost of the system would be \$200 per month, which would include what the city would need to do push notifications to the residents.

- Vice Mayor Dale: How does a resident's email get on the notification list.
- Patterson: The resident can choose how they want the push notification, most people would choose an alert directly to their phone, you can also choose to have it sent to your email, Twitter, Facebook, whichever you would like to do. Currently we do not have it priced for residents to use the app to contact us, but on the site/app we could also choose to add website pages allowing payment of bills.
- Vice Mayor Dale: Is there something they could send us that would provide exactly what services they offer?
- Patterson: I will send the commissioners the entire demonstration video and I can provide a direct contact if you would like to call and ask specific questions.

##### **2. Other communication methods for City information**

City Manager Reardon: Commissioner Bryan had mentioned we needed to look at other methods to communicate. Everything we think of requires someone on the other end to sign up. There is nothing out there that you can blanket contact every single resident.

- Dale: This isn't necessarily communication, but I would also like to look at recording our meetings with a camera. Metro Council does a good job with this, they have the option of clicking on an agenda item and only watching that portion. It is very helpful. I think people have become use to doing this type of thing in other areas, and what we do feels antiquated. I think adding different ways to communicate in all areas would be great.
- City Recorder Terry: There is a company that is local that I met at the TAMCAR Conference that provides this. Oak Hill just installed the system.
- Dale: Beth, can we look into this?
- Reardon: Yes.

#### **VII. Administration**

##### **A. Finance**

##### **1. Financial Statements - January 2022 presented by Leigh Mills**

- Weigel: I notice that the amount for building inspections is way down.



- Mills: Last year we had discussed hiring someone to assist, we put that in the budget but did not hire anyone.
- Bryan: Patterson, do you feel you need any assistance?
- Patterson: We have hired someone out of Steve Casey's group to do Storm Water Inspections. We currently have 44 projects going on in the city, in March there were 33 violations, during the last inspection that had dropped to 10, so this is working, and that was the help that was needed.

**2. Investment Schedules - reviewed**

**3. Approval of Invoices over \$5,000:**

Wascon, Inc.	\$ 13,498.64
LSI (Landscape Services, Inc.)	\$ 14,525.00

**Motion to approve invoices: Weigel      Second: Bryan      Vote: All aye**

**B. Facilities - NO MATTERS**

**C. Human Resources / Personnel**

**1. Progress Update on Baker Tilly Executive Search** - Reardon stated that she had talked with the consultant from Baker Tilly, Patti Heminover, she has sent all the information to her to prepare the brochure; once done, Reardon stated she would review the first draft, make changes/corrections and following those changes Heminover would send a copy to all the commissioners. Reardon provided information that would be in the brochure. The commissioners will make comments, suggest changes and then the final brochure would be published and sent out.

**VIII. LEGISLATION**

**1. Ordinance 2022-2, Amending Section 12-302 (5) of the Belle Meade Municipal Code to Increase the Stormwater User Fee from \$7.47 per Equivalent Residential Unit ("ERU") to \$22.41 per ERU, on second reading**

**Motion to approve: Bryan      Second: Weigel**

- Vice Mayor Dale: Before we vote we have an amendment to the ordinance that Building Official Patterson will explain.
- Patterson: The original Ordinance 2022-2 did not include the condominiums in Belle Meade, we thought it best to treat each single unit as an individual residence as opposed to one residence. Each unit will be charged the lowered tiered \$134.41. This is a fair assessment, as we have assessed single family homes throughout the city. There are some who own two units at the Belle Meade Condominiums they will be charged for two units.
- Vice Mayor Dale: I have a concern about this increase for the condominium owners, how will we communicate this to those owners?
- City Administrator Reardon: City Recorder Terry and I will identify those condo owners and we will send a letter to them explaining the new legislation before we mail the invoices in August.
- Bryan: I would like for us to say in the letter that our current rate does not cover our expenses.
- Reardon: We will also send a letter with all the invoices explaining the reason for the increase when those invoices are mailed in August.

Motion to include the amendment to Ordinance 2022-2: Bryan

Second: Weigel

More discussion followed regarding the need to communicate the purpose of the amendment. Commissioner Bryan asked that this information be included in the next newsletter.

Move to defer until the June Board of Commissioners meeting: Dale

Second: Bryan Vote: All aye

2. Ordinance 2022-3, Budget Appropriations for Fiscal Year 2022-2023, on first reading

Motion to approve: Bryan Second: Hunt Vote: All aye

3. Ordinance 2022-4, Fix Tax Rate for Fiscal Year 2022-2023, on first reading

Motion to approve: Weigel Second: Hunt Vote: All aye

3. Resolution 2022-06, Amending User Charges for Users of Wastewater Collection System of the City of Belle Meade

Finance Director Mills explained the sewer user fee will increase by 2% as per the Sewer Rate Study completed in 2021 and adopted by the Board. The new monthly rate will be \$3.20 per 100 cubic feet of water consumed with a minimum of \$29.45 per month.

Motion to approve: Weigel Second: Hunt Vote: All aye

VIII. Other Matters - None

Meeting Adjourned at 5:35 p.m.

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Vice Mayor Haley Dale

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City Recorder Rusty Terry

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# City of Belle Meade - Public Works Department

## Activity Report

Date Reported	Complaint Request	Name	Street No.	Street Name	Phone	Referred to	Action taken	Date Performed
5/9/2022	Started installing the temporary pathway @ Island 38 on Belle Meade Blvd.			BM Blvd.		Larry, Nathan & Dylan	Partially completed.	5/9/2022
5/10/2022	Completed the installation of the temporary pathway @ Island 38.			BM Blvd.		Larry, Nathan & Dylan	Job Complete.	5/10/2022
5/11/2022	Reinstalled a "No Left Turn" sign on Harding Rd @ Jackson Blvd. that had been hit.			Harding Rd / Jackson Blvd.		Larry & Dylan	Job Complete.	5/11/2022
5/11/2022	A few pieces of metal located in the roadway @ the 100 Block of Belle Meade Blvd.			BM Blvd.		Larry & Dylan	Metal was removed.	5/11/2022
5/11/2022	Muriatic acid was sprayed on temporary pathway to change the color.			BM Blvd.		Larry & Dylan	Island 2, 3 & 38.	5/11/2022
5/12/2022	A resident notified the City that a tree was hit by a vehicle & he stood it back up.			Lynwood Blvd. / Lynwood Terr.		Dylan	Checked to make sure the tree was okay & back in place properly.	5/12/2022

Date Reported	Complaint Request	Name	Street No.	Street Name	Phone	Referred to	Action taken	Date Performed
5/13/2022	Multiple residents were notified that their grass was too high & needed to be mowed.					Larry	Verbally spoke with each resident.	5/13/2022
5/16/2022	Weedeated the side of the road on BM Blvd @ Jackson Blvd. & Honeywood Dr.			Jackson Blvd. / Honeywood Dr.		Dylan	Job Complete.	5/16/2022
5/16/2022	Weedeated the side of the road on Carriage Hill.			Carriage Hill		Dylan	Job Complete.	5/16/2022
5/16/2022	Weedeated a spot on the side of the road on Westview Ave. right before Iroquois Ave.			Westview Ave.		Dylan	Job Complete.	5/16/2022
5/16/2022	Flowers were planted around the tree @ Lynwood Blvd. & Lynwood Terr.			Lynwood		Larry & Dylan	Job Complete.	5/16/2022
5/16/2022	Some trash in the roadway on Belle Meade Blvd. was picked up.			BM Blvd.		Dylan	Job Complete.	5/16/2022
5/18/2022	Gravel was cleaned out of the roadway in the 600 Block of Belle Meade Blvd.		600	BM Blvd.		Nathan & Dylan	Job Complete.	5/18/2022



Date Reported	Complaint Request	Name	Street No.	Street Name	Phone	Referred to	Action taken	Date Performed
5/20/2022	Spider webs were removed from the City Hall & the Garage.					Dylan	Job Complete.	5/20/2022
5/23/2022	A street name sign was repaired that got hit @ Chickering Rd & Chickering Ln.			Chickering		Nathan	The sign was put back in place.	5/23/2022
5/23/2022	A dead tree was cut out of the right-of-way @ 4428 Shepard Pl on the Jackson Blvd. side.		4428	Shepard Pl		Larry & Dylan	Job Complete.	5/23/2022
5/24/2022	American flags honoring Memorial Day were hung on Belle Meade Blvd.			BM Blvd.		Nathan & Dylan	Job Complete.	5/24/2022
5/24/2022	A dead tree was removed from Island 15 on Belle Meade Blvd.			BM Blvd.		Larry, Nathan & Dylan	Job Complete.	5/24/2022
5/24/2022	The curb @ 228 Belle Meade Blvd. was patched due to drivers running off the road.		228	BM Blvd.		Larry, Nathan & Dylan	Job Complete.	5/24/2022
5/24/2022	A large tree in the road at Herbert Pl & Chickering Rd was cut up & removed.			Herbert / Chickering		Dylan	Job Complete.	5/24/2022

Date Reported	Complaint Request	Name	Street No.	Street Name	Phone	Inspector	Work Done	Date Performed
5/24/2022	A tree limb hanging in the roadway @ 605 Belle Meade Blvd. was cut & removed.		605	BM Blvd.		Dylan	Job Complete.	5/24/2022
5/25/2022	Tree limbs that were blocking the street name sign were trimmed back.			Bellevue Dr S & Carriage Hill		Nathan & Dylan	Job Complete.	5/25/2022
5/25/2022	Repaired one of the American Flags that got ripped off of the pole due to high wind.			BM Blvd.		Nathan & Dylan	Job Complete.	5/25/2022
5/25/2022	Cut up a tree that broke due to high wind @ Island 34 on Belle Meade Blvd.			BM Blvd.		Nathan & Dylan	Job Complete.	5/25/2022
5/25/2022	A stop sign @ Lynwood Blvd. & Lynwood Terr. was pushed over due to high wind.			Lynwood		Dylan	Put stop sign back in place.	5/25/2022
5/25/2022	Tree limbs hanging in the roadway on Lynwood Blvd. were trimmed back.			Lynwood Blvd.		Nathan & Dylan	Job Complete.	5/25/2022
5/25/2022	Tree limbs hanging in the roadway @ 400 Block of BM Blvd. were trimmed back.		400	BM Blvd.		Nathan & Dylan	Job Complete.	5/25/2022
5/25/2022	Tree limbs hanging in the roadway were trimmed back.			Jackson Blvd. & Glen Eden Dr.		Nathan & Dylan	Job Complete.	5/25/2022

## COURT CLERK'S MONTHLY STATISTICS MAY 2022

	Oct. 21	Nov. 21	Dec. 21	Jan. 22	Feb. 22	Mar. 22	Apr. 22	May. 22	May. 21	
Citations Written	388	372	307	302	286	298	377	371	363	
Calls Answered	283	173	174	216	179	246	216	271	270	
Arrests Made	8	3	4	1	7	4	3	8	7	
Offense Reports Written	19	26	23	25	20	13	13	19	19	
Traffic Accidents										
Property Damage	7	7	4	5	8	3	3	8	1	
Injury Accidents	0	0	0	2	1	3	1	0	1	
# of Persons Injured	0	0	0	2	1	0	0	0	0	
# of Fatalities	0	0	0	0	0	0	0	0	0	
Miles Driven:										
Police Department	21,286	18,968	18,783	22,613	19,158	22,764	21,145	24,733	22,898	
Maintenance Department	3,898	5,369	5,438	8,050	5,405	6,556	6,202	6,743	5,228	
Building and Codes Official	556	180	152	146	145	201	222	251	224	
Administrative Staff	15	68	20	116	51	44	218	133	287	
Total Miles Driven:	25,755	24,585	24,383	30,925	24,759	29,565	27,787	31,860	28,637	
Gallons of Gasoline Used:										
Police Department	1,832.09	1,878.44	1,774.45	1,630.12	1,425.38	1,700.84	1,594.43	1,943.29	1,689	
Maintenance Department	247.56	310.44	354.18	479.10	354.35	395.86	40107.00	398.56	344.39	
Building and Codes Official	34.79	17.51	0.00	17.84	19.94	18.58	0.00	37.35	18.78	
Administrative Staff	12.05	0.00	4.48	0.00	0.00	9.76	6.43	3.84	15.9	
Total Gallons Used:	2,126.45	2,206.39	2,133.11	2127.06	1797.67	397.60	2001.93	2383.04	2,068.18	
Police Receipts Deposited	\$21,650.85	\$71,222.60	\$23,647.69	\$24,400.07	\$27,266.00	\$25,331.78	\$23,005.74	\$14,517.99	\$25,626.01	
Police Receipts Running Total	\$21,650.85	\$42,873.45	\$66,521.14	\$90,921.21	\$118,187.21	\$143,519.99	\$166,524.73	\$181,042.72		

City of Belle Meade  
Monthly Fuel Report  
May 2022

<u>Department</u>	<u>Net Amount</u>	<u>Units Purchased</u>	<u>Discount</u>	<u>Amount Due</u>
Police	\$7,917.60	1943.287	\$67.33	\$7,850.27
Streets	\$889.78	218.583	\$6.45	\$883.33
Sewer	\$735.10	179.974	\$7.31	\$727.79
Codes	\$155.34	37.354	\$1.10	\$154.24
City Hall	\$15.27	3.839	\$0.44	\$14.83
<b>Totals:</b>	<b>\$9,713.09</b>	<b>2383.037</b>	<b>\$82.63</b>	<b>\$9,630.46</b>

**City of Belle Meade**  
**Wex Fuel Statement Activity**

<b>Gallons Purchased At The Pump</b>					
	<b>Police</b>	<b>Streets</b>	<b>Sewer</b>	<b>Codes</b>	<b>Admin</b>
May-21	1689.101	202.092	142.300	18.791	38.290
Jun-21	1821.359	201.644	176.841	0.000	0.000
Jul-21	1737.030	154.736	156.079	18.499	10.740
Aug-21	1663.347	153.369	121.630	17.190	0.000
Sep-21	1628.663	76.608	160.190	35.634	0.000
Oct-21	1658.754	111.030	136.528	34.791	12.050
Nov-21	1669.162	166.018	144.424	17.511	0.000
Dec-21	1599.177	196.010	158.173	0.000	4.480
Jan-22	1630.121	269.539	209.728	17.835	0.000
Feb-22	1425.826	184.246	170.107	17.940	0.000
Mar-22	1700.835	214.205	181.651	18.584	9.760
Apr-22	1594.043	210.328	190.743	0.000	6.430
May-22	1943.287	218.583	179.974	37.354	3.839

<b>Fuel Cost Per Month For Each Department</b>					
	<b>Police</b>	<b>Streets</b>	<b>Sewer</b>	<b>Codes</b>	<b>Admin</b>
May-21	4,381.13	499.95	322.82	49.12	38.29
Jun-21	4,825.96	511.68	431.75	-	-
Jul-21	4,687.41	318.84	380.86	47.92	28.07
Aug-21	4,476.17	392.28	288.10	44.92	-
Sep-21	4,428.03	198.43	449.06	94.67	-
Oct-21	4,643.92	319.44	376.17	91.12	35.09
Nov-21	4,796.88	476.95	404.45	51.52	-
Dec-21	4,366.39	547.70	430.04	-	12.74
Jan-22	4,921.91	846.85	637.30	55.58	-
Feb-22	4,580.74	588.63	576.03	60.78	-
Mar-22	6,651.32	822.18	693.03	75.94	39.92
Apr-22	6,058.70	771.96	706.72	-	25.65
May-22	7,850.27	883.33	727.79	154.24	14.83



# Board of Commissioners Meeting Police Department Statistical Summary May 2022

Call Type	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	May-21
Alarms	25	24	30	25	38	29	44	36
Arrests	3	4	1	7	4	3	8	7
Burglary	0	1	1	2	1	0	0	0
Citations Issued	372	307	302	286	298	377	371	363
Community Contacts	126	178	150	89	203	212	279	179
Fingerprint Customers	24	15	40	54	31	33	39	40
House Checks	549	927	806	775	989	482	376	644
LPR Camera Hits	15	8	14	13	6	5	5	10
Non-Residential Checks	728	792	834	788	1,027	993	970	941
Reports Taken	26	23	25	20	13	13	19	19
Theft of Property	2	3	4	0	1	1	3	1
Traffic Crashes	8	5	7	10	6	8	8	1
Total Patrol Miles	9,977	8,842	9,773	8,513	9,544	9,662	11,194	9,079
Summary Only. Total Events for May 2022 = 1,989								

# Belle Meade Police Department Monthly Statistics

May 2022

Officer	Calls Answered	Citations Written	Traffic Stops	Verbal Warnings	Community Contacts	Reports Completed	Auto Crash Property	Auto Crash Injury	Arrests	Fingerprint Calls	Child Seats Installed	Houses Checked	Business Checks	Miles Patrolled
Bowker	22	9	6	3	4	3	1			9	9	31	32	933
Cloxtun	25	22	17	3	97	1						2	112	970
Cortier	24	8	9	2	8							44	96	761
Doty	25	24	26	12	13	1			2			32	128	1,106
Germany	13	25	29	14	11	2	2			7		48	88	548
Linane	9	15	18	14			2			19		32		734
Parrish	31	17	10	2	1	1	1					39	104	798
Read	34	92	71	18	34	2	1			1		54	101	810
Roark	16	66	55	51	64	3	1			3		9	16	1,081
Samol	21	21	21	8	6	1			3			20	96	908
Scarborough	33	21	21	7	33				1			53	104	1,218
Wright	18	16	26	10	8	5			1			12	93	938
Yokley		35	39	21					1					389
<b>Totals:</b>	<b>271</b>	<b>371</b>	<b>348</b>	<b>165</b>	<b>279</b>	<b>19</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>39</b>	<b>9</b>	<b>376</b>	<b>970</b>	<b>11,194</b>



## **Police Department Monthly Report June 2022**

To: Charles Williams, Chief of Police

From: Tom Sexton – Detective

Dates: May 5, 2020 to June 9, 2022

### **NEW CASES ASSIGNED**

**22-0104 Credit Card Fraud** Victim had credit card used at Green Hills. Investigation is ongoing

**22-0110 Wire Fraud** Apparent email account takeover. Subjects' unknown attempted to collect money in a fraudulent manner. All transaction were internet based. Due to the quick actions of the Belle Meade resident, no loss was sustained.

**22-0111 Wire Fraud** Bank account takeover. Subjects' unknown did present fraudulent checks against the Victims account. Working with Truist Bank on the matter.

**22-0117/0118 Burglary/Theft of Property** Suspect entered a business establishment without the consent of the owner(s) and stole property from therein. **Suspect has been identified using technology utilized by the BMCC and the City of Belle Meade.**

**22-0122 Theft of Property** Resident reports the theft of jewelry from her home. Investigation is continuing.

### **ASSISTING OTHER AGENCIES**

**Metro Police Department:** Following up on nearby burglaries. Stolen property has been recovered and returned to the owners.

Assisted a 19-year-old University of Florida intern that was the victim of a rental scam.

**Brentwood Police Department:** Identified a suspect that was involved in multiple burglaries in Brentwood.

**Lenior City Police Department:** Identified a suspect that was involved in multiple burglaries in that jurisdiction.

**Knox County Sheriff's Department and Knoxville Police Department:** Identified a suspect that was involved in multiple burglaries in those jurisdictions.

**Assisting Residents.**

Review of security system and improvement suggestions.

## LPR REPORT – MAY 2022

### **LPR – Missing Person = 2**

1 – Vehicle located but Metro Violent Crimes requested that we not interfere. They were working a case involving the subject in the car.

2- Officers were unable to locate the vehicle.

### **LPR – Stolen Tag = 1**

This was a false read.

### **Stolen Vehicle = 2**

Officers were unable to locate the stolen vehicles.



# Service Calls

Date	St #	Address	ServiceTech	Problem	Remarks	PM	Parts Replaced	Serial #	Reason for Inst
5/1/2022	411	Royal Oaks Dr	Nathan McVay	Backing Up	Bad off float	<input checked="" type="checkbox"/>	Replaced the off float		
5/3/2022	4401	Georgian Pl	Nathan McVay	Red Light	T/R 242 10.2	<input checked="" type="checkbox"/>			
5/4/2022	214	Deer Park Dr	Larry Smith	Issue	237 12.2 Bad light bulb	<input checked="" type="checkbox"/>	Replaced light bulb		
5/4/2022	4410	Harding Pl	Larry Smith	Red Light	T/R 235 10.9	<input checked="" type="checkbox"/>			
5/5/2022	407	W Brookfield A	Nathan McVay	Backing Up	Burnt wires in J Box	<input checked="" type="checkbox"/>	Rewired J Box		
5/10/2022	410	Sunnyside Dr	Dylan Hood	Red Light	T/R 244 10.2	<input checked="" type="checkbox"/>			
5/11/2022	9	Lynwood Ln	Dylan Hood	Red Light	Bad Pump	<input checked="" type="checkbox"/>	Replaced Pump 10712526	WGL20-21	Replacement
5/11/2022	100	Bellevue Dr S	Dylan Hood	Start Up	Start Up	<input checked="" type="checkbox"/>		WH784919 WH785051	New Construct
5/13/2022	617	Lynwood Blvd	Dylan Hood	Red Light	T/R Bad off float	<input checked="" type="checkbox"/>	Replaced off float		

Date	St #	Address	ServiceTech	Problem	Remarks	PM	Parts Replaced	Serial #	Reason for Instl
5/13/2022	613	Lynwood Blvd	Dylan Hood	Red Light	Pumps working	<input checked="" type="checkbox"/>			
5/13/2022	1	Lynwood Ln	Dylan Hood	Red Light	T/R bad start cap and relay.	<input checked="" type="checkbox"/>	Replaced start cap and relay		
5/13/2022	4310	Sunnybrook Dr	dylan Hood	Start Up	Start Up	<input checked="" type="checkbox"/>		WH785052 WH785045	New Constructi
5/17/2022	4430	Tyne Blvd	Nathan McVay	Equipment Check	Everything checked out good	<input checked="" type="checkbox"/>			
5/17/2022	425	Sunnyside Dr	Dylan Hood	Backing Up	Bad 1 amp fuse, start cap, and burnt wires in J box	<input checked="" type="checkbox"/>	Replaced 1 amp fuse, start cap, and the wiring		
5/18/2022	4401	Georgian Pl	Dylan Hood	Red Light	T/R 244 10.9 Bad contacts	<input checked="" type="checkbox"/>	Replaced contacts		
5/18/2022	4400	Iroquois Ave	Nathan McVay	Red Light	T/R 244 10.4	<input checked="" type="checkbox"/>			
5/19/2022	309	Walnut Ave	Dylan Hood	Backing Up	Bad Pump	<input checked="" type="checkbox"/>	Replaced Pump10712523	WGL20-21	Replacement
5/21/2022	400	Ellendale Ave	Nathan McVay	Red Light	T/R 242 11	<input checked="" type="checkbox"/>			

<u>Date</u>	<u>St #</u>	<u>Address</u>	<u>ServiceTech</u>	<u>Problem</u>	<u>Remarks</u>	<u>PM</u>	<u>Parts Replaced</u>	<u>Serial #</u>	<u>Reason for hist</u>
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5/21/2022	10	Lynwood Ln	Nathan McVay	Red Light	T/R 240 10.6	<input checked="" type="checkbox"/>			
5/23/2022	911	Westview Ave	Dylan Hood	Red Light	T/R 245 13.4	<input checked="" type="checkbox"/>			
5/23/2022	117	Clarendon Ave	Dylan Hood	Red Light	Bad Start Cap	<input checked="" type="checkbox"/>	Replaced Start Cap		
5/24/2022	4410	Harding Pl	Dylan Hood	Backing Up	T/R 239 10.9 Bad Light Bulb	<input checked="" type="checkbox"/>	Replaced Light Bulb		
5/24/2022	4401	Georgian Pl	Dylan Hood	Issues	Burnt Wires	<input checked="" type="checkbox"/>	Pulled new wire from control box to the tank		
5/25/2022	112	Belle Meade B	Dylan Hood	Red Light	Pumps Working. High Water 244 5.6 5.7	<input checked="" type="checkbox"/>			
5/25/2022	10	Lynwood Ln	Dylan Hood	Red Light	T/R 245 9.6	<input checked="" type="checkbox"/>			
5/27/2022	4410	Harding Pl	Dylan Hood	Red Light	Bad start relay and start cap	<input checked="" type="checkbox"/>	Replaced start relay and start cap		
5/27/2022	206	Paddock Ln	Dylan Hood	Red Light	T/R 239 11.5	<input checked="" type="checkbox"/>			

<u>Date</u>	<u>St #</u>	<u>Address</u>	<u>ServiceTech</u>	<u>Problem</u>	<u>Remarks</u>	<u>PM</u>	<u>Parts Replaced</u>	<u>Serial #</u>	<u>Reason for Instl</u>
5/27/2022	200	Scotland Pl	Dylan Hood	Red Light	Both pumps are working 243	<input checked="" type="checkbox"/>			
5/28/2022	1212	Canterbury Dr	Dylan Hood	Backing Up	T/R 240 12.6 Bad start relay and alarm float	<input checked="" type="checkbox"/>	Replaced start relay and alarm float		
5/31/2022	4411	Harding Pl	Dylan Hood	Red Light	Bad Pump	<input checked="" type="checkbox"/>	Replaced everything with a E-ONE system	WH375686	Replacement

## CITY OF BELLE MEADE

### May 22 TN One Calls

Ticket Number	Work Street	Work Done For
221224308	SUNNYSIDE DR	COMCAST
221225206	HONEYWOOD DR	CRAFT LOGIC CONSTRUCTION
221225951	HARDING PIKE	STANSELL ELECTRIC
221233038	W BROOKFIELD DR	COMCAST
221233080	WESTVIEW AVE	CINDY BAKER
221234023	BELLE MEADE BLVD	NASHVILLE ELECTRIC SERVICE
221234741	ELLENDALE AVE	JEFFREY ESKINS
221235214	WALNUT DR	HOMEOWNER
221235563	PADDOCK LN	MONTGOMERY CLASSIC CONSTRUCTION
221236432	LYNNWOOD BLVD	TRACE CONSTRUCTION
221236455	HARDING PIKE	JOSH LEEFEVER CONSTRUCTION
221242544	CHICKERING LANE	COSTELLO CONSTRUCTION
221242556	LYNNWOOD BLVD	HOMEOWNER
221242982	GERALD PL	KINGDOM BUILDERS
221252391	LYNNWOOD BLVD	JASON ELIDEGE
221252837	GLEN EDEN DR	DALE NICHOLS
221261623	BELLE MEADE BLVD	KIM PEZZEMINTI
221292217	WARNER PL	JOHN MORRIS
221293970	IROQUOIS AVE	OXFORD SHEPHERD
221294006	HOWELL PL	JAMES HUNDLEY
221294034	ALLEY	JAMES HUNDLEY/OXFORD SHEPARD
221294756	GLEN EDEN DR	JOSHUA BUILDERS
221294922	LYNNWOOD BLVD	TRACE CONSTRUCTION
221295440	WESTVIEW AVE	HENRY POPPING
221302345	NICHOL LN	HOMEOWNER
221302362	NICHOL LN	CATALYST BUILDERS
221302861	HERBERT PL	COMCAST
221303983	BELLEVUE DR S	PIEDMONT
221304229	WESTVIEW AVE	JOHN BERRY
221304526	JACKSON BLVD	HOMEOWNER
221304570	ROYAL OAKS DR	PIEDMONT
221305130	ELLENDALE AVE	JEFFREY ESKINS
221305732	HARDING PIKE	OLD ACRE MCDONALD
221306474	LYNNWOOD BLVD	NES
221306610	CANTERBURY DR	CASTLE HOMES
221306636	PADDOCK LN	MONTGOMERY CLASSIC CONSTRUCTION
221311477	CANTERBURY DR	PIEDMONT
221311872	LYNNWOOD BLVD	CITY OF FOREST HILLS
221311889	LYNNWOOD BLVD	CITY OF FOREST HILLS
221312294	BELLE MEADE BLVD	EILANE HART
221312458	LYNNWOOD BLVD	CHANDELIER DEVELOPMENT
221313022	WESTVIEW AVE	ANNIE CLAYTON
221323352	LYNNWOOD BLVD	WESLEY & LAMAR STANLEY
221331366	LYNNWOOD BLVD	HAMID
221332377	LYNNWOOD BLVD	MICHAEL DEWEY
221332442	HARDING PL	MATT AND SILE COWAN

## CITY OF BELLE MEADE

### May 22 TN One Calls

221332474	GEORGIAN PL	BO AND DEBBIE SEGERGS
221332480	GEORGIAN PL	BO AND DEBBIE SEGERGS
221361517	WESTVIEW AVE	HOMEOWNER
221362479	SUNNYSIDE DR	COMCAST
221363268	W BROOKFIELD AVE	WEST COOK
221363314	HERBERT PL	JENNY MCCABE
221364340	HONEYWOOD DR	CRAFT LOGIC CONSTRUCTION
221364490	CHICKERING RD	PIEDMONT
221364792	PADDOCK LN	MONTGOMERY CLASSIC CONSTRUCTION
221364854	LYNWOOD BLVD	PIEDMONT
221372410	WESTVIEW AVE	CINDY BAKER
221373510	BELLE MEADE BLVD	BILL MONROE
221373871	ROYAL OAKS PL	PIEDMONT NATURAL GAS
221381868	LYNNWOOD BLVD	VINTAGE SOUTH
221382415	CHICKERING LANE	COSTELLO CONSTRUCTION
221382421	LYNNWOOD BLVD	HOMEOWNER
221382606	LYNNWOOD BLVD	JOHN TOMPSON
221383134	LYNNWOOD BLVD	TRACE CONSTRUCTION
221383153	HARDING PIKE	JOSH LEEFEVER CONSTRUCTION
221383806	CHICKERING LN	COSTELLO
221401232	SUNNYSIDE DR	CRAIG PERRY
221401716	SHEPARD PL	HOMEOWNER
221401854	HARDING PL	PIEDMONT GAS
221402310	TYNE BLVD	HOMEOWNER
221402326	CARRIAGE HILL	PATRICK MANNING
221432696	CARRIAGE HILL	OWEN BUILDERS
221434314	TYNE BLVD	COMCAST
221443098	BEACON DR	CITY OF FOREST HILLS
221443598	BELLEVUE DR S	PIEDMONT
221443631	LYNNWOOD BLVD	CITY OF FOREST HILLS
221443648	LYNNWOOD BLVD	CITY OF FOREST HILLS
221443656	LYNNWOOD BLVD	CITY OF FOREST HILLS
221443890	ROYAL OAKS DR	PIEDMONT
221444440	NICHOL LN	HOMEOWNER
221444450	NICHOL LN	CATALYST BUILDERS
221444887	JACKSON BLVD	CLAY STALEY
221446189	LYNNWOOD BLVD	NICHOLS
221452066	LYNNWOOD TER	GTA ENGINEERING
221452798	SHEPARD PL	SARA BLAIR EVENTS
221452906	LYNNWOOD BLVD	TRACE CONSTRUCTION
221453682	LYNNWOOD BLVD	CHANDELIER DEVELOPMENT
221453701	HARDING PIKE	NASHVILLE ELECTRIC COMPANY
221453989	CANTERBURY DR	PIEDMONT
221462365	CHICKERING RD	SABIA CONSTRUCTION
221462619	PADDOCK LN	MONTGOMERY CLASSIC CONSTRUCTION
221462634	HONEYWOOD DR	CRAFT LOGIC CONSTRUCTION
221463430	CANTERBURY DR	CASTLE HOMES

## CITY OF BELLE MEADE

### May 22 TN One Calls

221463604	CARRIAGE HILL	PIEDMONT
221464207	PADDOCK LN	MONTGOMERY CLASSIC CONSTRUCTION
221471820	LYNNWOOD BLVD	NASHVILLE ELECTRIC SERVICE
221471869	LYNNWOOD BLVD	NASHVILLE ELECTRIC SERVICE
221472795	HARDING PL	MATT AND SILE COWAN
221472841	GEORGIAN PL	BO AND DEBBIE SEGERGS
221473141	SIGNAL HILL DR	RICHARD MILLER FITTS
221473221	JACKSON BLVD	PHIPPS CONSTRUCTION
221473506	BELLEVUE DR S	DENISE YARDLEY
221474499	W BROOKFIELD AVE	KRISTEN CARSON
221512345	HARDING PL	WILLIAMS RESIDENCE
221512654	BELLE MEADE BLVD	MEGAN OWEN
221512885	WESTVIEW AVE	CINDY BAKER
221513154	HARDING PIKE	TRI STAR ENERGY
221515255	CARRIAGE HILL	PIEDMONT
221515266	CHICKERING RD	PIEDMONT
221516557	LYNWOOD BLVD	PIEDMONT
221517099	HARDING PIKE	TRI STAR ENERGY



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# Building Permit Summary Report

Issued Between 5/1/2022 And 5/31/2022

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Permit #	Job Address	Owner	Contractor	Est. Const. Cost	Permit Fee	Status
6140	309 WESTVIEW AVE.	CORNELIUS, SANDY	OUTDOOR CLASSIC STRUCTURES	\$300,000.00	\$3,500.00	Open
<u>Work Type:</u> Pool						
6141	3 CARRIAGE HILL	MCGUIRE, PHIL	B-DRY WATERPROOFING	\$7,500.00	\$167.00	Open
<u>Work Type:</u> Other						
6142	309 LYNWOOD BLVD	HENSLEY, BERT	BERT HENSLEY	\$150,000.00	\$760.00	Open
<u>Work Type:</u> Alteration - Interior						
6144	1206 NICHOL LANE	, JMPM, LLC	POOLS PLUS	\$192,900.00	\$3,500.00	Open
<u>Work Type:</u> Pool						
6145	438 LYNWOOD BLVD.	LYONS, NATHAN	HISTORIC BUILDS LLC	\$0.00	\$1,000.00	Open
<u>Work Type:</u> Move						
6146	510 PARK HILL	TAVAKOLI, ANTHONY	BLUESKY PROPERTIES LLC	\$3,816,000.00	\$18,680.00	Open
<u>Work Type:</u> Single Family, Terrace, Wall, Driveway						
6147	202 SUNNYSIDE DRIVE	STAELIN, TYLER	COOK BUILDERS	\$700,000.00	\$2,600.00	Open
<u>Work Type:</u> Alteration - Interior, Alteration						
Number Of Permits: 7				Total: \$5,166,400.00	\$30,207.00	

# Building Permit Summary Report

Permit #	Job Address	Owner	Contractor	Est. Const. Cost	Permit Fee	Status
5877	4310 SUNNYBROOK DRIVE	ROBERTS, RICH	E.L. JACK CUSTOM HOMES	\$800,000.00	\$6,014.00	Closed
<u>Work Type:</u> Single Family, Deck, Driveway						
5896	100 BELLEVUE DRIVE S.	LYONS, JOEL	CHANDELLER DEVELOPMENT	\$2,481,750.00	\$8,445.00	Closed
<u>Work Type:</u> Single Family, Driveway, Terrace						
5995	4520 MILLRACE LANE	COLCLASURE, ETHAN	COLCLASURE COMPANY	\$800,000.00	\$0.00	Closed
<u>Work Type:</u> Repair						
Number Of Permits: 3				Total: \$4,081,750.00	\$14,459.00	

# Grading/Soil Disturbance Permit Summary Report

Issued Between 5/1/2022 And 5/31/2022

Permit #	Job Address	Owner	Contractor	Permit Fee	Status
S-351	11 CARRIAGE HILL	MANNING, PATRICK	OWEN BUILDERS	\$500.00	Open
Number Of Permits: 1				Total:	\$500.00

**PERMIT TOTALS January 1, 2022- May 31, 2022**

<b><u>YEAR</u></b>	<b><u>TOTAL # PERMITS</u></b>	<b><u>PERMIT VALUE</u></b>	<b><u>PERMIT FEE</u></b>
2021	67	21,482,637	90,141.00
2022	48	<u>25,460,360</u>	<u>141,676.00</u>
Same time last year		<b>\$ +3,977,723</b>	<b>\$ +51,535.00</b>



# CITY OF BELLE MEADE

## MEMORANDUM

**TO:** Belle Meade Commissioners

**FROM:** Rusty Terry

**RE:** Board/Commission Appointments

**DATE:** June 17, 2022

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The following board and commission member terms are expiring on June 30, 2022:

Board of Zoning Appeals  
**Chris Tardio**

Municipal Planning Commission  
**Steve Horrell**  
**John Eason**  
**Larry Wieck**  
**Gavin Duke**  
**Scott Kendall**

Historic Zoning Commission  
**Mal Wal**

There are no other expiring terms until November 2022

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## CITY OF BELLE MEADE

### Memo

**To:** Belle Meade Commissioners  
**From:** Beth Reardon  
**Date:** June 17, 2022  
**Re:** Update on City Communications

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At the May meeting, there was discussion about additional ways to improve communications with the citizens. A push notification system called GoGov was reviewed, and Vice-Mayor Dale requested that the city consider recording its meetings. City Recorder Terry stated he had contact information for a company, Champion Data Systems, that provides equipment for recording and live-streaming board meetings. I contacted their representative to obtain pricing, and he stated their systems is being used locally by Oak Hill, Nolensville, and Spring Hill, to name a few. The proposed 22/23 budget includes the cost of the recording system and the push notification system.

After the start of the new fiscal year, staff will proceed to continue research on these products and schedule demonstrations if necessary. We will then obtain estimates from other sources as required prior to making a recommendation to the Commissioners for approval to purchase.

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**City Of Belle Meade - General Fund**  
**Condensed Financial Statement - (Budget vs Actual)**  
**April 30, 2022**

	<b>Fiscal 2022 Budget</b>	<b>YTD 2022 Budget</b>	<b>YTD April-22 Actual</b>	<b>YTD Actual vs Budget</b>	<b>YTD Actual vs Budget</b>
<b>Operating Revenue</b>					
Property and other taxes	\$ 3,276,516	\$ 3,273,641	\$ 3,292,441	\$ 18,801	1%
Mixed drink taxes	25,000	18,750	39,792	21,042	112%
Permits and fees	534,307	445,256	446,281	1,025	0%
State sales taxes	287,028	215,271	242,523	27,252	13%
State income taxes	-	-	-	-	0%
Gross receipts - TVA	33,205	24,904	22,590	(2,314)	-9%
Franchise taxes	75,000	56,250	73,241	16,991	30%
In lieu of tax - utilities	5,000	-	-	-	0%
Road Maintenance Fee MOU	297,872	297,872	297,872	-	0%
Public safety charges	25,000	20,833	49,265	28,432	136%
Stormwater User Fee	101,800	101,800	106,591	4,791	5%
Court fines and costs	206,990	172,492	212,297	39,805	23%
State beer tax	1,351	1,013	1,325	312	31%
State-city streets	5,600	4,200	4,027	(173)	-4%
Sports betting tax	2,814	2,111	2,205	95	4%
Other revenues	154,669	134,403	136,406	2,003	1%
Interest earnings	99,000	82,500	53,098	(29,402)	-36%
Net Change in Value of Investments	-	-	(153,580)	(153,580)	0%
Contributions	20,000	20,000	51,452	31,452	157%
	<u>\$ 5,151,151</u>	<u>\$ 4,869,185</u>	<u>\$ 4,875,622</u>	<u>\$ 6,437</u>	<u>461%</u>
<b>Operating Expenditures</b>					
General government	\$ 842,812	\$ 702,343	\$ 681,389	\$ 20,954	-3%
Police	1,986,181	1,655,151	1,601,859	53,291	-3%
Building inspection	220,724	183,937	107,398	76,539	-42%
Highways and streets	319,765	266,471	234,202	32,269	-12%
Stormwater	199,460	166,217	151,334	14,883	-9%
Solid waste collection	477,500	397,917	416,970	(19,053)	5%
Parkways and Blvds	124,240	103,533	118,867	(15,333)	15%
	<u>\$ 4,170,682</u>	<u>\$ 3,475,568</u>	<u>\$ 3,312,019</u>	<u>\$ 163,549</u>	<u>-49%</u>
<b>Excess rev vs (exp) from Operations</b>	<u>\$ 980,470</u>	<u>\$ 1,393,617</u>	<u>\$ 1,563,603</u>	<u>\$ (157,112)</u>	<u>510%</u>
<b>Capital Revenue and Expenditures</b>					
Transfer In from Undesignated Fund Balance	-	-	-	-	0%
Capital Project Expenses	548,633	457,194	277,466	179,728	-39%
<b>Net rev vs net (exp)</b>	<u>\$ 431,837</u>	<u>\$ 938,533</u>	<u>\$ 1,288,342</u>	<u>\$ 349,809</u>	<u>-54%</u>

	<b>April 30, 2022</b>	<b>April 30, 2021</b>
<b>Assets</b>		
Cash	\$ 91,752	\$ 160,811
Investments	10,007,930	8,635,421
Investments - Designated	6,358,473	6,015,020
Property taxes receivable	3,306,275	1,787,609
Other receivables	91,645	123,904
Other assets	16,277	11,098
	<u>\$ 19,872,351</u>	<u>\$ 16,733,864</u>
<b>Liabilities and Reserves</b>		
Payables and accrued liab	\$ 36,167	\$ 39,631
Deferred rev - prop taxes	3,306,275	1,787,609
Deferred rev - ARPA grant	424,003	-
Designated reserves	6,358,473	6,015,020
Unrestricted funds	8,459,092	10,071,449
Revenues < expenditures	1,288,342	(1,179,846)
	<u>\$ 19,872,351</u>	<u>\$ 16,733,864</u>

**City of Belle Meade**  
 Other Revenue Breakdown  
 For year ended April 30, 2022

Grant - State of TN: Direct Appropriation	\$ 33,769
Grant - State of TN: Highway Safety	21,727
Grant - Historic Preservation	5,600
Grant - TML	1,992
Vending Machine proceeds/Other	79
Voting Space rental	
PEP claim paid on Police vehicle totalled	33,075
Recycle Cans	500
Book Sales - "Belle Meade : A Legacy of Land, Lives and Loves"	39,664
Totals	<u>\$ 136,406</u>

**City of Belle Meade - General Fund**  
**Condensed Financial Statement - 4 Year Summary**  
**April 30, 2022**

	YTD April-22 Actual	YTD April-21 Actual	YTD April-20 Actual	YTD April-19 Actual	Average April 2019 to 2022
<b>Operating Revenue</b>					
Property and other taxes	\$ 3,292,441	\$ 1,508,870	\$ 1,530,813	\$ 1,307,114	\$ 1,909,810
Mixed drink taxes	39,792	21,128	39,450	40,818	35,297
Permits and fees	446,281	224,357	162,675	177,190	252,626
State sales taxes	242,523	252,217	177,929	168,065	210,184
State income taxes	-	-	-	-	-
Gross receipts - TVA	22,590	33,286	26,862	25,863	27,150
Franchise taxes	73,241	59,328	58,176	57,662	62,102
In lieu of tax - utilities	-	-	-	-	-
Road Maintenance Fee MOU	297,872	253,191	193,617	-	186,170
Public safety charges	49,265	4,098	49,015	62,075	41,113
Stormwater User Fee	106,591	98,808	100,577	101,941	101,979
Court fines and costs	212,297	104,980	171,176	156,879	161,333
State beer tax	1,325	1,379	1,364	1,348	1,354
State-city streets	4,027	4,818	3,854	3,855	4,139
Other revenues (includes grants)	136,406	98,148	30,061	29,597	73,553
Interest earnings	53,098	108,699	243,078	216,290	155,291
Net Change in Value of Investments	(153,580)	(64,820)	57,797	48,815	(27,947)
Contributions	51,452	52,155	15,241	21,413	35,065
	<u>\$ 4,875,622</u>	<u>\$ 2,760,641</u>	<u>\$ 2,861,685</u>	<u>\$ 2,418,925</u>	<u>\$ 3,229,218</u>
<b>Operating Expenditures</b>					
General government	\$ 681,389	\$ 581,767	\$ 603,688	\$ 615,151	\$ 620,499
Police	1,601,859	1,562,623	1,434,157	1,311,729	1,477,592
Building inspection	107,398	97,945	110,180	78,632	98,539
Highways and streets	234,202	255,588	179,583	113,569	195,736
Stormwater	151,334	123,204	140,400	132,024	136,741
Solid waste collection	416,970	412,114	377,769	360,577	391,858
Parkways and Blvds	118,867	90,736	82,508	35,245	81,839
	<u>\$ 3,312,019</u>	<u>\$ 3,123,978</u>	<u>\$ 2,928,285</u>	<u>\$ 2,646,927</u>	<u>\$ 3,002,802</u>
<b>Excess rev vs (exp) from Operations</b>	<u>\$ 1,563,603</u>	<u>\$ (363,336)</u>	<u>\$ (66,600)</u>	<u>\$ (228,002)</u>	<u>\$ 226,416</u>
<b>Capital Revenue and Expenditures</b>					
Transfer In from Undesignated Fund Balance	-	-	-	-	-
Capital Project Expenses	277,466	817,211	697,785	389,896	545,589
<b>Net rev vs net (exp)</b>	<u>\$ 1,288,342</u>	<u>\$ (1,179,846)</u>	<u>\$ (764,385)</u>	<u>\$ (617,898)</u>	<u>\$ (319,173)</u>
<b>Assets</b>					
Cash	\$ 91,752	\$ 160,811	\$ 28,344	\$ 111,594	
Investments	10,007,930	8,635,421	9,337,025	8,116,105	
Investments - Designated	6,358,473	6,015,020	5,009,065	4,940,000	
Property taxes receivable	3,306,275	1,787,609	1,308,568	1,308,568	
Other receivables	91,645	123,904	9,192	7,835	
Other assets	16,277	11,098	16,647	11,651	
	<u>\$ 19,872,351</u>	<u>\$ 16,733,864</u>	<u>\$ 15,708,841</u>	<u>\$ 14,495,752</u>	
<b>Liabilities and Reserves</b>					
Payables and accrued liab	36,167	39,631	1,756	5,832	
Deferred rev - prop taxes	3,306,275	1,787,609	1,308,568	1,308,568	
Deferred rev - ARPA grant	424,003	-	-	-	
Designated reserves	6,358,473	6,015,020	5,009,065	4,940,000	
Unrestricted funds	8,459,092	10,071,449	10,153,836	8,859,250	
Revenues < expenditures	1,288,342	(1,179,846)	(764,385)	(617,898)	
	<u>\$ 19,872,351</u>	<u>\$ 16,733,864</u>	<u>\$ 15,708,841</u>	<u>\$ 14,495,752</u>	

**City of Belle Meade, Tennessee**  
**Statement of Net Position**  
**Proprietary Fund (Sewer Fund)**  
**April 30, 2022**

	FY 2022	FY 2021
<b>ASSETS</b>		
Current assets:		
Cash and cash equivalents	\$ 208,270	\$ 181,409
Cash and cash equivalents- restricted	-	-
Investments	1,280,830	1,079,936
Receivables (net of allowance for uncollectible)	38,649	37,638
Prepays	859	584
Inventory	5,548	8,688
Total current assets	<u>1,534,156</u>	<u>1,308,255</u>
Noncurrent assets:		
Capital assets		
Construction in progress	-	-
Improvements other than buildings	555,598	541,158
Machinery and equipment	6,933,295	6,776,682
Accumulated Depreciation	(6,251,659)	(6,008,191)
Total capital assets (net of accumulated depreciation)	<u>1,237,234</u>	<u>1,309,649</u>
<b>TOTAL ASSETS</b>	<u><b>\$ 2,771,390</b></u>	<u><b>\$ 2,617,904</b></u>
<b>LIABILITIES</b>		
Current Liabilities:		
Accounts payable	12,549	9,755
Purchase orders payable	-	-
TOTAL CURRENT LIABILITIES	<u>12,549</u>	<u>9,755</u>
Long-term liabilities:		
Accrued leave	4,543	3,412
TOTAL LONG-TERM LIABILITIES	<u>4,543</u>	<u>3,412</u>
<b>TOTAL LIABILITIES</b>	<u>17,092</u>	<u>13,167</u>
<b>NET POSITION</b>		
Change in Net Position	326,022	335,394
Net investment in capital assets	836,632	1,080,100
Restricted	-	-
Unrestricted	1,591,644	1,189,243
<b>TOTAL NET POSITION</b>	<u>2,754,298</u>	<u>2,604,737</u>
<b>TOTAL LIABILITIES AND NET POSITION</b>	<u><b>\$ 2,771,390</b></u>	<u><b>\$ 2,617,904</b></u>

**City of Belle Meade, Tennessee**  
**Statement of Revenues, Expenses and Change in Net Position**  
**Proprietary Fund (Sewer Fund)**  
**For the month ended April 30, 2022**

	FY 2022 BUDGET	FY 2022 BUDGET YTD	FY 2022 ACTUAL YTD	FY 2021 ACTUAL YTD	Variance Actual vs Last Yr.
<b>Operating revenues:</b>					
Sewer user fees	\$ 497,378	\$ 414,482	\$ 426,149	\$ 387,109	10%
Permits	1,600	1,333	1,600	4,400	-64%
<b>Total operating revenues</b>	<b>498,978</b>	<b>415,815</b>	<b>427,749</b>	<b>391,509</b>	<b>9%</b>
<b>Operating expenses:</b>					
Salaries	56,830	47,358	41,563	37,716	10%
Payroll Taxes	3,888	3,240	2,995	2,732	10%
Health/Dental & Life Ins.	14,672	12,226	8,613	5,305	62%
Retirement	4,066	3,389	3,365	2,963	14%
Clothing & Uniforms	1,330	1,108	788	812	-3%
Education & Training	820	683	810	125	0%
Telephone, Internet	1,200	1,000	906	920	-2%
Professional Services	15,230	12,692	3,757	9,092	-59%
Insurance	5,400	4,500	4,259	2,920	46%
Repair & Maintenance Pumps	38,950	32,458	26,651	24,623	8%
Repair & Maintenance Vehicle	1,000	833	709	1,179	-40%
Repair & Maintenance Other Equipment	1,000	833	-	-	0%
Operating Supplies	550	458	1,058	375	182%
Chemicals	110,000	110,000	102,186	107,973	-5%
Gasoline, Oil	5,740	4,783	3,076	1,301	136%
Consumable Tools	400	333	365	-	0%
Depreciation	250,000	-	-	-	0%
<b>Total operating expenses</b>	<b>511,076</b>	<b>235,897</b>	<b>201,101</b>	<b>198,036</b>	<b>2%</b>
<b>Operating income</b>	<b>(12,098)</b>	<b>179,918</b>	<b>226,648</b>	<b>193,473</b>	<b>17%</b>
<b>Nonoperating revenues:</b>					
Interest income	1,500	1,250	876	1,360	-36%
Other income	12,500	12,500	12,500	26,559	-53%
Gain (loss) on sale of assets	-	-	-	-	-
<b>Total nonoperating revenues (expenses)</b>	<b>14,000</b>	<b>13,750</b>	<b>13,376</b>	<b>27,919</b>	<b>0%</b>
<b>Income before contributions and transfers</b>	<b>1,902</b>	<b>193,668</b>	<b>240,024</b>	<b>221,392</b>	<b>8%</b>
<b>Contributions and transfers</b>					
Tap and access fees	16,000	13,333	16,000	24,200	-34%
Capital contributions	55,850	46,542	69,998	89,802	-22%
<b>Total contributions and transfers</b>	<b>71,850</b>	<b>59,875</b>	<b>85,998</b>	<b>114,002</b>	<b>-25%</b>
<b>Change in position</b>	<b>73,752</b>	<b>253,543</b>	<b>326,022</b>	<b>335,394</b>	<b>-3%</b>
<b>Net position, beginning of year</b>					
<b>Net position, end of year</b>	<b>\$ 73,752</b>	<b>\$ 253,543</b>	<b>\$ 326,022</b>	<b>\$ 335,394</b>	



City of Belle Meade, Tennessee  
4 Year summary  
Proprietary Fund (Sewer Fund)  
April 30, 2022

<b>ASSETS</b>	<b>FY 2022</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2019</b>
Current assets:				
Cash and cash equivalents	\$ 208,270	\$ 181,409	\$ 220,232	\$ 59,696
Cash and cash equivalents- restricted	-	-	-	-
Investments	1,280,830	1,079,936	797,953	703,282
Receivables (net of allowance for uncollectible)	38,649	37,638	842	36,069
Prepays	859	584	749	814
Inventory	5,548	8,688	5,634	10,124
Total current assets	<u>1,534,156</u>	<u>1,308,255</u>	<u>1,025,410</u>	<u>809,985</u>
Noncurrent assets:				
Capital assets				
Construction in progress	-	-	71,723	67,942
Improvements other than buildings	555,598	541,158	454,646	454,646
Machinery and equipment	6,933,295	6,776,682	6,669,022	6,578,226
Accumulated Depreciation	(6,251,659)	(6,008,191)	(5,759,036)	(5,549,507)
Total capital assets (net of accumulated depreciation)	<u>1,237,234</u>	<u>1,309,649</u>	<u>1,436,355</u>	<u>1,551,307</u>
<b>TOTAL ASSETS</b>	<b><u>\$ 2,771,390</u></b>	<b><u>\$ 2,617,904</u></b>	<b><u>\$ 2,461,765</u></b>	<b><u>\$ 2,361,292</u></b>
<b>LIABILITIES</b>				
Current Liabilities:				
Accounts payable	12,549	9,755	9,023	-
Purchase orders payable	-	-	-	-
TOTAL CURRENT LIABILITIES	<u>12,549</u>	<u>9,755</u>	<u>9,023</u>	<u>-</u>
Long-term liabilities:				
Accrued leave	4,543	3,412	2,640	3,008
TOTAL LONG-TERM LIABILITIES	<u>4,543</u>	<u>3,412</u>	<u>2,640</u>	<u>3,008</u>
<b>TOTAL LIABILITIES</b>	<b><u>17,092</u></b>	<b><u>13,167</u></b>	<b><u>11,663</u></b>	<b><u>3,008</u></b>
<b>NET POSITION</b>				
Change in Net Position	326,022	335,394	255,433	284,716
Net investment in capital assets	836,632	1,080,100	1,329,255	1,267,725
Restricted	-	-	-	-
Unrestricted	1,591,644	1,189,243	865,414	805,843
<b>TOTAL NET POSITION</b>	<b><u>2,754,298</u></b>	<b><u>2,604,737</u></b>	<b><u>2,450,102</u></b>	<b><u>2,358,284</u></b>
<b>TOTAL LIABILITIES AND NET POSITION</b>	<b><u>\$ 2,771,390</u></b>	<b><u>\$ 2,617,904</u></b>	<b><u>\$ 2,461,765</u></b>	<b><u>\$ 2,361,292</u></b>

**City of Belle Meade, Tennessee**  
**Statement of Revenues, Expenses and Change in Net Position**  
**Proprietary Fund (Sewer Fund)**  
**For the month ended April 30, 2022**

	April 2022 FY Actual YTD	April 2021 FY Actual YTD	April 2020 FY Actual YTD	April 2019 FY Actual YTD	4 Year Average
<b>Operating revenues:</b>					
Sewer user fees	\$ 426,149	\$ 387,109	\$ 389,573	\$ 387,009	\$ 397,460
Permits	1,600	4,400	1,000	1,100	2,025
<b>Total operating revenues</b>	<b>\$ 427,749</b>	<b>\$ 391,509</b>	<b>\$ 390,573</b>	<b>\$ 388,109</b>	<b>\$ 399,485</b>
<b>Operating expenses:</b>					
Salaries	\$ 41,563	\$ 37,716	\$ 35,142	\$ 38,190	\$ 38,153
Payroll Taxes	2,995	2,732	2,550	2,886	2,791
Health/Dental & Life Ins.	8,613	5,305	3,878	69	4,466
Retirement	3,365	2,963	2,959	3,214	3,125
Clothing & Uniforms	788	812	1,246	867	928
Education & Training	810	125	250	-	296
Telephone, Internet	906	920	831	1,144	950
Professional Services	3,757	9,092	8,908	5,776	6,883
Insurance	4,259	2,920	3,742	4,072	3,748
Repair & Maintenance Pumps	26,651	24,623	49,954	42,022	35,813
Repair & Maintenance Vehicle	709	1,179	883	344	779
Repair & Maintenance Other Equipment	-	-	-	-	-
Operating Supplies	1,058	375	87	2,737	1,064
Chemicals	102,186	107,973	93,440	86,172	97,443
Gasoline, Oil	3,076	1,301	2,148	2,250	2,194
Consumable Tools	365	-	114	345	206
Depreciation	-	-	-	-	-
<b>Total operating expenses</b>	<b>\$ 201,101</b>	<b>\$ 198,036</b>	<b>\$ 206,132</b>	<b>\$ 190,088</b>	<b>\$ 198,839</b>
<b>Operating income</b>	<b>\$ 226,648</b>	<b>\$ 193,473</b>	<b>\$ 184,441</b>	<b>\$ 198,021</b>	<b>\$ 200,646</b>
<b>Nonoperating revenues:</b>					
Interest income	876	1,360	11,771	10,981	6,247
Other income	12,500	26,559	1,598	1,952	10,652
Gain (loss) on sale of assets	-	-	-	-	-
<b>Total nonoperating revenues (expenses)</b>	<b>13,376</b>	<b>27,919</b>	<b>13,369</b>	<b>12,933</b>	<b>16,899</b>
<b>Income before contributions and transfers</b>	<b>240,024</b>	<b>221,392</b>	<b>197,810</b>	<b>210,954</b>	<b>217,545</b>
<b>Contributions and transfers</b>					
Tap and access fees	16,000	24,200	11,000	11,000	15,550
Capital contributions	69,998	89,802	46,623	62,762	67,296
<b>Total contributions and transfers</b>	<b>85,998</b>	<b>114,002</b>	<b>57,623</b>	<b>73,762</b>	<b>82,846</b>
<b>Change in position</b>	<b>326,022</b>	<b>335,394</b>	<b>255,433</b>	<b>284,716</b>	<b>300,391</b>
<b>Net position, beginning of year</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net position, end of year</b>	<b>\$ 326,022</b>	<b>\$ 335,394</b>	<b>\$ 255,433</b>	<b>\$ 284,716</b>	<b>\$ 300,391</b>

**City of Belle Meade**  
**Investment Schedule**  
**Certificates of Deposit Laddering**  
**May 31, 2022**

<b>First Horizon Advisors Account</b>	<b>2022</b>	
	<b>Year to Date</b>	
<b>Beginning Balance</b>	\$	6,778,433.34
Additions & Withdrawals		246,493.04
Interest Income		2,506.96
Taxes, Fees & Expenses		-
Change in Value		(5,923.00)
<b>Ending Balance</b>	\$	<u>7,021,510.34</u>

**Interest Income (includes First Horizon Checking Account):**

July 2021	\$	5,755.97
August 2021		11,351.39
September 2021		4,738.98
October 2021		3,113.50
November 2021		3,318.58
December 2021		1,633.61
January 2022		1,869.56
February 2022		7,388.00
March 2022		4,214.06
April 2022		3,853.11
May 2022		2,510.56

<b>TOTAL</b>	\$	<u>49,747.32</u>
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**City of Belle Meade**

**Investment Schedule - General Fund  
Local Government Investment Pool  
Balance at May 31, 2022**

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<b>Investment Type</b>	<b>Financial Institution</b>	<b>Balance</b>	<b>Current Rate</b>	<b>Previous Rate</b>	<b>Comments</b>
<b>Liquid Investment Account</b>	<b>Local Government Investment Pool</b>	<b>\$ 8,689,889</b>	<b>0.68%</b>	<b>0.37%</b>	<b>Earnings rate is monthly average</b>

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**Interest Earnings**

<b>Current month</b>	<b>\$ 5,049.32</b>
<b>Fiscal year-to-date</b>	<b>\$ 10,910.80</b>

**Cash Transfers**

**From Investment Pool to Operating Cash (withdrawal):**

<b>05/03/2022</b>	<b>\$ 100,000.00</b>
<b>05/17/2022</b>	<b>\$ 100,000.00</b>
<hr/>	
<b>Total</b>	<b>\$ 200,000.00</b>

**From Operating Cash to Investment Pool (deposit):**

<b>Total</b>	<b>\$ -</b>
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**Restricted funds in the LGIP balance:**

**** American Rescue Plans Act (ARPA) fund restricted for specific uses.	\$ 424,003.54
** David & Cindy Wilds Exemplary Service Award funds restricted to police department employees per specific guidelines.	17,834.22
	<hr/>
	<b>\$ 441,837.76</b>

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City of Belle Meade

Investment Schedule - Sewer Fund  
Local Government Investment Pool  
Balance at May 31, 2022

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<u>Investment Type</u>	<u>Financial Institution</u>	<u>Balance</u>	<u>Current Rate</u>	<u>Previous Rate</u>	<u>Comments</u>
Liquid Investment Account	Local Government Investment Pool	\$ 1,381,592	0.68%	0.37%	Earnings rate is monthly average

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Interest Earnings

Current month	\$ 762.08
Fiscal year-to-date	\$ 1,637.61

Cash Transfers

From Investment Pool to Operating Cash (withdrawal):

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Total	\$ -
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From Operating Cash to Investment Pool (deposit):

05/20/2022	\$ 100,000.00
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Total	\$ 100,000.00
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Baker Tilly US, LLP  
30 East 7th Street, Suite 3025  
Saint Paul, MN 55101 • 651-223-3000



City of Belle Meade, Tennessee  
4705 Harding Pike  
Nashville, TN 37205

**Invoice Date:** June 7, 2022  
**Invoice Number:** BT2118569  
**Client Number:** 270256

# INVOICE

# AMOUNT

<b>Fees</b>		
Executive Search Services: City Manager Total Fee: \$24,500		
Execution of Agreement Letter \$7,350.00		\$7,350.00
Implementation of Phase I \$7,350.00		
Implementation of Phase II \$7,350.00		
Acceptance of Offer by Candidate \$2,450.00		
Fees Total:		\$7,350.00
Expenses Total:		\$0.00
<b>Invoice Total:</b>		<b>\$7,350.00</b>

For questions, comments or suggestions, please contact Michelle Lopez at 651-223-3000.

**Balance is payable upon receipt or previously agreed upon terms.**

To pay by Credit Card, Debit Card, or EFT using your Checking Account visit [www.bakertilly.com/payment](http://www.bakertilly.com/payment).  
There is 3.5% surcharge on all Credit Card payments. There is no fee for Debit Card or EFT Payments.

<b>Please ACH or wire payment to:</b>	<b>Or send payment to:</b>	<b>Reference:</b>
US Bank, Milwaukee, WI Routing No: 075000022 Account No: 312220280 Reference #: BT2118569	Baker Tilly US, LLP Box 78975 Milwaukee, WI 53278-8975	Client Number: 270256 Invoice Number: BT2118569 Amount Enclosed: \$ _____

**Invoice**

Civil & Environmental Consultants, Inc.  
 Phone: 412-429-2324 | Fax: 412-429-2114  
 www.cecinc.com

Beth Reardon  
 City Of Belle Meade  
 4705 Harding Road  
 Nashville, TN 37205

May 12, 2022  
 Project No: 165-055  
 Invoice No: 320507

Project 165-055 Belle Meade In-House SWMP Assistance

email: breardon@citybellemead.org

email: lmills@citybellemead.org

**Professional Services through April 23, 2022**


---

Task 0004 2022 LDP Inspections

**Professional Fees**

	Hours	Rate	Amount	
Casey, Steven	.50	235.00	117.50	
Guy-Baker, Christine	32.75	122.00	3,995.50	
	33.25		4,113.00	
				4,113.00

**Unit Billing**

Vehicle Mileage				
V00-314	250.0 Miles @	0.585	146.25	
V00-314	246.0 Miles @	0.585	143.91	
<b>Total Units</b>		<b>1.0 times</b>	<b>290.16</b>	<b>290.16</b>
		<b>Total this Task</b>		<b>\$4,403.16</b>

---

Task AW00 All Work

This task includes: 2019-2020 MS4 Annual Report prep

**Professional Fees**

	Hours	Rate	Amount	
Casey, Steven	1.00	210.00	210.00	
Guy-Baker, Christine	7.50	112.00	840.00	
Ward, William	1.00	98.00	98.00	
	9.50		1,148.00	
				1,148.00

**Total this Task \$1,148.00**

**Amount Due This Invoice \$5,551.16**

**Invoice**

**Civil & Environmental Consultants, Inc.**  
**Phone: 412-429-2324 | Fax: 412-429-2114**  
**www.cecinc.com**

Beth Reardon  
 City Of Belle Meade  
 4705 Harding Road  
 Nashville, TN 37205

May 21, 2022  
 Project No: 040-655  
 Invoice No: 321745

Project 040-655 City of Belle Meade Develop BMP Manual

email: breardon@citybellemead.org

cc: lmills@citybellemead.org

**Professional Services through April 23, 2022**


---

Task 0004 Engineering review services

**Professional Fees**

	Hours	Rate	Amount
Casey, Steven	.25	235.00	58.75
209 Evelyn Ave - construction revision review			
Casey, Steven	.50	235.00	117.50
100 Bellevue Dr S - as-built received 4/21/2022 review			
Casey, Steven	.50	235.00	117.50
1019 Chancery Ln - 1st review			
Casey, Steven	.25	235.00	58.75
11 Carriage Hill - 1st review			
Casey, Steven	.50	235.00	117.50
11 Carriage Hill - 2nd review			
Casey, Steven	.25	235.00	58.75
11 Carriage Hill - call from engineer re: 2nd review			
Casey, Steven	.25	235.00	58.75
1104 Belle Meade Blvd - 2nd review			
Casey, Steven	.50	235.00	117.50
1201 Canterbury - 1st review			
Casey, Steven	.75	235.00	176.25
1206 Nichol Ln - 2nd review			
Casey, Steven	.25	235.00	58.75
207 Deer Park Dr - call from Ryan Shields re: as-built survey			
Casey, Steven	.75	235.00	176.25
207 Deer Park Dr - mtg onsite w/ engineer, owner, and contractor to discuss floodway encroachment			
Casey, Steven	.50	235.00	117.50
438 Lynnwood Blvd - 2nd review			
Casey, Steven	.25	235.00	58.75
438 Lynnwood Blvd - 3rd review			
Casey, Steven	.50	235.00	117.50
4424 Georgian Pl - mtg w/ Lyle and owner			
Casey, Steven	.50	235.00	117.50
510 Park Hill - 1st review			



Project	040-655	City of Belle Meade Develop BMP Manual		Invoice	321745
Casey, Steven		.25	235.00	58.75	
533 Belle Meade Blvd - 4th review					
Casey, Steven		.50	235.00	117.50	
621 Westview Ave - 3rd review					
Casey, Steven		.25	235.00	58.75	
712 Lynnwood Blvd - 1st review					
Guy-Baker, Christine		.25	122.00	30.50	
1019 Chancery Lane 1st Review					
Guy-Baker, Christine		.25	122.00	30.50	
11 Carriage Hill 1st Review					
Guy-Baker, Christine		.75	122.00	91.50	
11 Carriage Hill 3rd Review					
Guy-Baker, Christine		.75	122.00	91.50	
1104 Belle Meade Blvd 2nd Review					
Guy-Baker, Christine		.75	122.00	91.50	
1201 Canterbury Drive 1st Review					
Guy-Baker, Christine		3.50	122.00	427.00	
1206 Nichol Lane 2nd Review					
Guy-Baker, Christine		.50	122.00	61.00	
209 Evelyn Ave Construction Revision 1st Review					
Guy-Baker, Christine		1.00	122.00	122.00	
438 Lynnwood Blvd 3rd Review					
Guy-Baker, Christine		.25	122.00	30.50	
438 Lynnwood Blvd 4th review					
Guy-Baker, Christine		.75	122.00	91.50	
510 Park Hill Drive 1st Review					
Guy-Baker, Christine		.25	122.00	30.50	
533 Belle Meade Blvd 4th Review					
Guy-Baker, Christine		.75	122.00	91.50	
621 Westview Ave 3rd Review					
Guy-Baker, Christine		.50	122.00	61.00	
712 Lynnwood Blvd 1st Review					
Guy-Baker, Christine		.75	122.00	91.50	
712 Lynnwood Blvd 2nd Review					
Thompson, Michele		.25	69.00	17.25	
Editing/Formatting, 1019 Chancery Lane					
Thompson, Michele		.50	69.00	34.50	
Editing/Formatting, 11 Carriage Hill					
Thompson, Michele		.25	69.00	17.25	
Editing/Formatting, 1104 Belle Meade Blvd					
Thompson, Michele		.75	69.00	51.75	
Editing/Formatting, 1201 Canterbury Dr, 11 Carriage Hill Dr, 510 Park Hill Dr					
Thompson, Michele		.25	69.00	17.25	
Editing/Formatting, 1201 Canterbury Drive					
Thompson, Michele		.25	69.00	17.25	
Editing/Formatting, 438 Lynnwood Blvd.					
Thompson, Michele		.25	69.00	17.25	
Editing/Formatting, 510 Park Hill Drive					
Thompson, Michele		.25	69.00	17.25	
Editing/Formatting, 533 Belle Meade Blvd.					
Thompson, Michele		.25	69.00	17.25	
Editing/Formatting, 621 Westview Avenue					
Thompson, Michele		.25	69.00	17.25	
Editing/Formatting, 712 Lynnwood Blvd.					
Thornton, Joseph		1.25	122.00	152.50	
1104 Belle Meade Blvd - 2nd Review and 1206 Nichol Lane - 2nd Review with Steve					
Thornton, Joseph		2.00	122.00	244.00	

Project	040-655	City of Belle Meade Develop BMP Manual			Invoice	321745
1104 Belle Meade Blvd - 2nd Review						
Thornton, Joseph		4.00	122.00		488.00	
1206 Nichol Lane - 2nd Review, 1104 Belle Meade Boulevard - 2nd review						
Thornton, Joseph		2.25	122.00		274.50	
1206 Nichol Lane - 2nd Review, 438 Lynnwood 2nd review with Steve, 11 Carriage Hill 1st Review with Steve						
Thornton, Joseph		4.50	122.00		549.00	
510 Park Hill Drive - First Review, 1201 Canterbury Drive - First Review						
Thornton, Joseph		2.00	122.00		244.00	
712 Lynnwood Blvd - 2nd Review						
Thornton, Joseph		.50	122.00		61.00	
Review with Steve						
Thornton, Joseph		.75	122.00		91.50	
Reviewing with Steve, 11 carriage hill - 2nd review, 1201 canterbury drive - 1st review, 510 park hill drive - 1st review						
Thornton, Joseph		.75	122.00		91.50	
Reviews with Steve - 438 Lynnwood - 3rd Review, 1206 Nichol Lane - 2nd Review, 209 Evelyn Avenue - 1st Review						
Thornton, Joseph		2.00	122.00		244.00	
209 Evelyn Ave - 4th Review, 438 Lynnwood Blvd - 3rd Review						
Ward, William		1.00	103.00		103.00	
11 Carriage Hill 2nd review						
Ward, William		.50	103.00		51.50	
11 Carriage Hill 3rd Review						
Ward, William		2.00	103.00		206.00	
1216 Belle Meade Blvd Review						
Ward, William		.50	103.00		51.50	
438 Lynnwood Drive 3rd Reivew						
		45.75			6,180.75	
					6,180.75	
Total this Task					\$6,180.75	
Amount Due This Invoice					\$6,180.75	

Remit to:  
 Civil & Environmental Consultants Inc.  
 P.O. Box 644246  
 Pittsburgh, PA 15264-4246

Payment Terms: Net 30 Days, 1.5% Interest Per Month on Past Due Balances



## Invoice

INVOICE DATE	INVOICE NUMBER
05/20/2022	S100180217.001
REMIT TO: CITCO Water P.O. BOX 2163 HUNTINGTON, WV 25722	
PAGE NO. 1 of 1	

BILL TO:

SHIP TO:

BELLE MEADE COLLECTION SYSTEM  
4705 HARDING ROAD  
NASHVILLE, TN 37205

BELLE MEADE COLLECTION SYSTEM - TN  
4705 HARDING ROAD  
NASHVILLE, TN 37205

CUSTOMER NUMBER	CUSTOMER PO NUMBER	JOB NAME / RELEASE NUMBER	SALESPERSON	
632	3757		Alan Dennis	
WRITER	SHIP VIA	TERMS	SHIP DATE	ORDER DATE
Joey Vass	LOCAL	NET 30 DAYS	05/20/2022	03/30/2022
ORDER QTY	SHIP QTY	DESCRIPTION	UNIT PRICE	EXT PRICE
10ea	10ea	1" SCH-40 PVC SOC TEE	1.342/ea	13.42
10ea	10ea	1-1/2" SCH-40 PVC SOC TEE	2.536/ea	25.36
60ft	60ft	4" SCH-40 PVC PIPE BELLED END	39.968/ft	2398.08
100ft	100ft	3" SCH-40 PVC PIPE BELLED END	27.942/ft	2794.20
100ft	100ft	2-1/2" SCH-40 BELLED END PVC PIPE	23.344/ea	2334.40
100ft	100ft	2" SCH-40 PVC PIPE BELLED END	15.952/ft	1595.20
100ft	100ft	1-1/2" SCH-40 PVC PIPE BELLED END	12.222/ea	1222.20
200ft	180ft	1" SCH-40 PVC PIPE BELLED END	7.873/ft	1417.14
30ea	30ea	1-1/4" SCH-40 PVC SXFIPT ADAPTER	1.284/ea	38.52
30ea	30ea	1-1/2" SCH-40 PVC SXFIPT ADAPTER	1.464/ea	43.92
30ea	30ea	1-1/4" SCH-40 PVC SXMIPT ADAPTER	1.095/ea	32.85
20ea	20ea	1-1/4" IPS 110-12 PVC COMP COUPLING	13.364/ea	267.28
10ea	10ea	1-1/2" IPS 110-15 PVC COMP COUPLING	13.805/ea	138.05
15ea	15ea	2" IPS CPC-2000 PVC COMPRESSION COUPLING	17.936/ea	269.04
10ea	8ea	2-1/2" NDS CPC-2500 110-25 PVC IPS COMPRESSION REPAIR COUPLING	29.802/ea	238.42
6ea	6ea	3" MATCO 400T10 PVC IPS COMPRESSION COUPLING	26.483/ea	158.90
10ea	10ea	1-1/4"X90 SCH-40 PVC SOC ELL	1.776/ea	17.76
20ea	20ea	1-1/2"X90 SCH-40 PVC SOC ELL	1.914/ea	38.28
19ea	19ea	1-1/4"X45 SCH-40 PVC SOC ELL	2.148/ea	40.81
30ea	30ea	1-1/4"X6" SCH-80 PVC NIPPLE	5.756/ea	172.68
30ea	30ea	1-1/4" SCH-40 PVC SOC COUPLING	1.095/ea	32.85

Invoice is due by 06/19/2022

Past Due invoices may be subject to 1.50% late charge.  
\*\*\*PLEASE SEE IMPORTANT CREDIT CARD UPDATE\*\*\*

PLEASE BE ADVISED THAT EFFECTIVE APRIL 1, 2021, CITCO Water IS CHANGING OUR POLICY ON ACCEPTING PAYMENTS BY USE OF A CREDIT CARD. PAYMENTS AT TIME OF DELIVERY WILL BE ACCEPTED WITH NO CREDIT CARD FEE. ALL OTHER PAYMENTS WITH A CREDIT CARD WILL BE CHARGED A 3.5% FEE IN ADDITION TO THE PAYMENT AMOUNT. FOR QUESTIONS, PLEASE CALL 1-800-999-3484.

Subtotal	13289.36
S&H Charges	0.00
Tax	0.00
Payments	0.00
Amount Due	13289.36

52

<b>Please remit payment electronically to:</b>		<b>If paying by check, please remit to:</b>
Account Name:	KIMLEY-HORN AND ASSOCIATES, INC.	KIMLEY-HORN AND ASSOCIATES, INC.
Bank Name and Address:	WELLS FARGO BANK, N.A., SAN FRANCISCO, CA 94163	P.O. BOX 932514
Account Number:	2073089159554	ATLANTA, GA 31193-2514
ABA#:	121000248	

CITY OF BELLE MEADE  
4705 HARDING RD  
NASHVILLE, TN 37205

Invoice No: 118371000-0422  
Invoice Date: Apr 30, 2022  
Invoice Amount: \$5,200.00

Federal Tax Id: 56-0885615  
For Services Rendered through Apr 30, 2022

Project No: 118371000  
Project Name: BELLE MEADE MASTER PLAN  
Project Manager: TILBURY, KEVIN

Client Reference:

## LUMP SUM

KHA Ref # 118371000.1-21351857

Description	Contract Value	% Complete	Amount Earned to Date	Previous Amount Billed	Current Amount Due
TASK 1 - PROJECT MANAGEMENT AND COORDINATION	11,900.00	100.00%	11,900.00	11,900.00	0.00
TASK 2 - DATA COLLECTION AND CONTEXT	11,500.00	100.00%	11,500.00	11,500.00	0.00
TASK 3 - STAKEHOLDER ENGAGEMENT	37,200.00	100.00%	37,200.00	37,200.00	0.00
TASK 4 - MASTER PLAN DEVELOPMENT	48,000.00	100.00%	48,000.00	48,000.00	0.00
TASK 5 - FINAL MASTER PLAN	15,500.00	100.00%	15,500.00	15,500.00	0.00
TASK 6 - PROJECT MANAGEMENT AND COORDINATION	2,000.00	100.00%	2,000.00	2,000.00	0.00
TASK 7 - EXISTING ZONE ORDINANCE REVIEW	12,500.00	100.00%	12,500.00	10,000.00	2,500.00
TASK 8 - MEETINGS AND DATA COLLECTION	7,500.00	100.00%	7,500.00	6,000.00	1,500.00
TASK 9 - RECOMMENDATIONS	4,000.00	100.00%	4,000.00	2,800.00	1,200.00
<b>Subtotal</b>	<b>150,100.00</b>	<b>100.00%</b>	<b>150,100.00</b>	<b>144,900.00</b>	<b>5,200.00</b>
<b>Total LUMP SUM</b>					<b>5,200.00</b>

**Total Invoice: \$5,200.00**

**Local Government Corporation**

714 Armstrong Lane  
Columbia, Tennessee 38401  
931-381-1155

City of Belle Meade  
Belle Meade City Hall  
4705 Harding Road  
Nashville, TN 37205

<b>Invoice</b>	133275
<b>Date</b>	06/01/2022
<b>Due Date</b>	07/01/2022
<b>Page</b>	1

Purchase Order No.	Customer	Customer Number	Payment Term	Sales Order No.	Invoice Type
	City of Belle Meade	3501	Net 30 days		Annual
Item No.	Description	Unit Price	Ext. Price		
1	CTRIS -Ticket Importer 07/01/2022 - 06/30/2023	\$2,375.00	\$2,375.00		
2	Nextgen Document Management Forms Manager 07/01/2022 - 06/30/2023	\$1,250.00	\$1,250.00		
3	Backpack - Online Pay Info - Core 07/01/2022 - 06/30/2023	\$180.00	\$180.00		
4	Nextgen-General Ledger 07/01/2022 - 06/30/2023	\$3,375.00	\$3,375.00		
5	CTRIS 07/01/2022 - 06/30/2023	\$5,000.00	\$5,000.00		
6	Nextgen-Payroll 07/01/2022 - 06/30/2023	\$5,750.00	\$5,750.00		
7	Nextgen-Misc. Receipting 07/01/2022 - 06/30/2023	\$3,000.00	\$3,000.00		
8	Nextgen Document Management 07/01/2022 - 06/30/2023	\$2,125.00	\$2,125.00		
9	Nextgen Document Management Report Manager 07/01/2022 - 06/30/2023	\$875.00	\$875.00		
10	Nextgen-Purchasing 07/01/2022 - 06/30/2023	\$2,125.00	\$2,125.00		
11	Backpack - Benefits & HR Library 07/01/2022 - 06/30/2023	\$300.00	\$300.00		
	<b>Software Support Total</b>		<b>\$26,355.00</b>		
12	Avast Antivirus - Single S/N 9379071613 07/01/2022 - 06/30/2023	\$21.00	\$21.00		
13	Avast Antivirus - Single S/N 10930052615 07/01/2022 - 06/30/2023	\$21.00	\$21.00		
14	Avast Antivirus - Single S/N 14734080620 07/01/2022 - 06/30/2023	\$21.00	\$21.00		
15	Avast Antivirus - Single S/N 14734080620 07/01/2022 - 06/30/2023	\$21.00	\$21.00		
16	LGC LGC One Backup S/N bellemeadecityof 07/01/2022 - 06/30/2023	\$495.00	\$495.00		
17	Avast Antivirus - Single S/N 14734080620 07/01/2022 - 06/30/2023	\$21.00	\$21.00		

THANK YOU FOR YOUR BUSINESS!

**Local Government Corporation**

714 Armstrong Lane  
Columbia, Tennessee 38401  
931-381-1155

Invoice	133275
Date	06/01/2022
Due Date	07/01/2022
Page	2

Purchase Order No.	Customer	Customer Number	Payment Term	Sales Order No.	Invoice Type
	City of Belle Meade	3501	Net 30 days		Annual
Item No.	Description	Unit Price	Ext. Price		
18	Avast Antivirus - Single S/N 14734080620 07/01/2022 - 06/30/2023	\$21.00	\$21.00		
19	APC APC Back Ups RS 1500 VA S/N S3B2017X23480 07/01/2022 - 06/30/2023	\$70.00	\$70.00		
20	LGC Fortress - 1 License S/N 16070 01/28/2023 - 06/30/2023	\$90.00	\$90.00		
21	LGC LGC I Series SSD Server S/N 20200840 07/01/2022 - 06/30/2023	\$505.00	\$505.00		
22	LGC LGC SSD Backup - 250 S/N 14734 07/01/2022 - 06/30/2023	\$300.00	\$300.00		
			<b>Hardware Support Total</b>		<b>\$1,586.00</b>
			<b>Subtotal</b>		<b>\$27,941.00</b>
			<b>Tax</b>		<b>\$0.00</b>
			<b>Total</b>		<b>\$27,941.00</b>

**Invoice Total**                      **\$27,941.00**  
**Account Total**                      **\$27,941.00**

THANK YOU FOR YOUR BUSINESS!

# APPLICATION AND CERTIFICATE FOR PAYMENT

TO CONTRACTOR:  
City of Belle Meade  
4705 Harding Road  
Nashville, TN 37205

PROJECT: 2022 Street Resurfacing  
Improvements

INVOICE NO. 5312-2  
PERIOD TO: 05/20/2022  
INVOICE DATE: 5/20/2022

FROM VENDOR:  
Sessions Paving Company  
P. O. Box 90266 Nashville, TN 37209

SPC PROJECT NO.: 5312

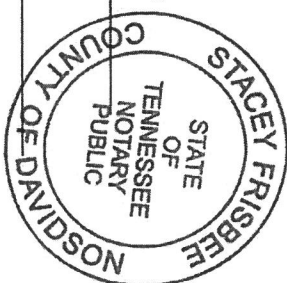
## VENDOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.

1... ORIGINAL CONTRACT SUM.....	\$	351,090.00
2... Net Change by Change Orders Contract.....		
3... CONTRACT SUM TO DATE (Line 1 + 2)	\$	351,090.00
4... TOTAL COMPLETED TO DATE.....	\$	351,090.00
5... RETAINAGE:		
a. 0% of Completed Work.....	\$	-
b. 0% of Stored Material.....	\$	-
Total Retainage (Line 5a + 5b)	\$	-
6... TOTAL EARNED LESS RETAINAGE.....	\$	351,090.00
7... LESS PREVIOUS APPLICATIONS/CERTIFICATES FOR PAYMENT.....	\$	101,483.00
8... CURRENT PAYMENT DUE.....	\$	249,607.00
9... BALANCE TO FINISH, INCLUDING RETAINAGE.....	\$	-
CHANGE ORDER SUMMARY		
Total changes approved in previous months by Owner	ADDITIONS	DEDUCTIONS
	0.00	0
TOTALS	0.00	
NET CHANGES by Change Order	0.00	0

The undersigned Vendor certifies that to the best of the Vendor's knowledge, information and belief, the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by

VENDOR: Sessions Paving Company  
By: Joseph A. Campbell Date: 05/20/2022  
JOSEPH A. CAMPBELL, CONTROLLER  
State of Tennessee  
County of Davidson  
Subscribed and sworn to before me  
this 20th day of May 2022  
Notary Public: Stacy Frisbee  
My commission expires: May 09, 2023



AMOUNT CERTIFIED..... \$ 249,607.00

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application that are changed to conform to the amount certified.)

OWNER:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Vendor names herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

# CONTINUATION SHEET

## 2022 STREET RESURFACING IMPROVEMENTS

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed certification is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: 5312-2  
APPLICATION DATE: 5/20/2022  
PERIOD TO: 5/20/2022

SPC JOB NO.: 5312

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	H % (G/C)	I BALANCE TO FINISH (C-G)	J RETAINAGE
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
1	SHEPARD PLACE	58,530.00	20,662.00	37,868.00		58,530.00	100%	0.00	0.00
2	FORSYTHE PLACE	88,700.00	24,214.00	64,486.00		88,700.00	100%	0.00	0.00
3	IROQUOIS AVENUE	175,545.00	46,564.00	128,981.00		175,545.00	100%	0.00	0.00
4	DEER PARK (NEAR INTERSECTION WITH BELLE MEADE BLVD.)	24,815.00	10,043.00	14,772.00		24,815.00	100%	0.00	0.00
5	RESTRIPING OF WARNER BRIDGE (NEAR BELLE MEADE BLVD.)	350.00		350.00		350.00	100%	0.00	0.00
6	RESTRIPING OF FORSYTHE BRIDGE	400.00		400.00		400.00	100%	0.00	0.00
7	RESTRIPING OF 4 BRIDGES ON BELLE MEADE BLVD.	2,750.00		2,750.00		2,750.00	100%	0.00	0.00
	<b>TOTAL</b>	<b>\$351,090.00</b>	<b>\$101,483.00</b>	<b>\$249,607.00</b>	<b>\$0.00</b>	<b>\$351,090.00</b>	<b>100%</b>	<b>\$0.00</b>	<b>\$0.00</b>

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.

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May 24, 2022

Ms. Beth Reardon, City Manager  
City of Belle Meade  
4705 Harding Road  
Nashville, Tennessee 37205

Re: 2022 Belle Meade Street Resurfacing Improvements  
Final Inspection of Completed Work  
BC&A No. 2327-46

Dear Ms. Reardon:

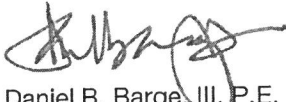
On May 24, 2022, in the presence of Public Works Director Larry Smith, I conducted a final field inspection of the completed 2022 street resurfacing projects.

Based on that visual inspection, I found all work to be completed in a satisfactory manner, with no defective or incomplete work noted.

Therefore, it is my recommendation that payment in full of the balance owed to Sessions Paving Company in the amount of \$249,607.00 be made by the City of Belle Meade.

Please advise if you have any questions or comments. As always, thank you for the opportunity to be of service to the City of Belle Meade.

Sincerely,



Daniel B. Barge, III, P.E.  
Principal

hmb

cc: Mr. Larry Smith, City of Belle Meade Public Works Director

civil\2327-46\corr\Final Inspection 5-24-22.doc



CIVIL ENGINEERS

6606 CHARLOTTE PIKE, STE 210

NASHVILLE, TENNESSEE 37209

615.356.9911 PHONE

615.352.6737 F A X

WWW.BARGECAUTHEN.COM

**SkyCop, Inc.**  
 3736 Getwell Cove  
 Memphis, TN 38118  
 (901) 410-2151  
 accounting@skycopinc.com  
 www.skycopinc.com

## Invoice



### BILL TO

City of Belle Meade  
 4705 Harding Rd.  
 Nashville, TN 37205 US

### SHIP TO

City of Belle Meade  
 4705 Harding Rd.  
 Nashville, TN 37205 US

INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
16037	06/03/2022	\$6,704.00	07/03/2022	Net 30	

### SHIP DATE

06/03/2022

### SALES REP

Joe Patty

DATE	PRODUCT / SERVICE	DESCRIPTION	QTY	RATE	AMOUNT
	<b>Miscellaneous Parts (Sale)</b>	Upgrade the following items in existing Skycop Enclosure: (3) cameras with full time color at night. (1) 8ch NVR with solid state hard drive. Camera: DS-2CD2T47G1-L \$400 x 3 DVR: DS-7608NI-I2/8P. Replace standard 4TB HDD with solid state 4TBHD \$1452. (labor to remove and replace internal HDD in DVR is included in price) Skycop is a diamond dealer and provides a 3 year warranty on above listed parts as compared to the industry standard warranty of (1)	2	2,652.00	5,304.00T

DATE	PRODUCT / SERVICE	DESCRIPTION	QTY	RATE	AMOUNT
	<b>Equipment Installation Labor - Sales</b>	year. Installation Labor: replace (3) cameras and (1) NVR plus programing. *Price is per location with (2) location minimum	2	700.00	1,400.00
	<b>Sales Tax</b>	Sales Tax calculated by AvaTax on Tue 07 Jun 22:53:36 UTC 2022	1	0.00	0.00

Locations to be upgraded:

Lynwood at Abbott Martin and Harding Rd at Lynwood

SUBTOTAL	6,704.00
TAX	0.00
TOTAL	6,704.00
BALANCE DUE	<b>\$6,704.00</b>

# INVOICE

Commonwealth Chemical INC.

PO Box 2723

Cookeville, TN 38502

931-267-4996

Invoice Number:

48

Invoice Date:

6-14-22

Bill To: City of Belle Meade  
4705 Harding Rd.  
Nashville, TN 37205

Ship To: Same

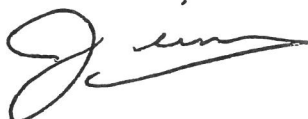
SALESPERSON	P.O. NUMBER	ORDER DATE	SHIP DATE	SHIP VIA	F.O.B
JNR		6-13-22	6-14-22	CC INC	

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
12 X 55 drums	Ferric Sulfate	\$633.84 dr	\$7,606.08

<input type="checkbox"/>	NET
<input type="checkbox"/>	CASH
<input checked="" type="checkbox"/>	CHECK
<input type="checkbox"/>	CREDIT CARD
	MC VISA DC AX
NAME	
CARD NO	
EXPIRATION DATE	

SUBTOTAL	7,606.08
SALES TAX	
DEPOSIT	
SHIPPING & HANDLING	
INVOICE TOTAL	\$7,606.84

Thanks for your business!



Office Use Only

<b>Please remit payment electronically to:</b>	<b>If paying by check, please remit to:</b>
Account Name: KIMLEY-HORN AND ASSOCIATES, INC. Bank Name and Address: WELLS FARGO BANK, N.A., SAN FRANCISCO, CA 94163 Account Number: 2073089159554 ABA#: 121000248	KIMLEY-HORN AND ASSOCIATES, INC. P.O. BOX 932514 ATLANTA, GA 31193-2514

CITY OF BELLE MEADE  
ATTN: LYLE PATTERSON  
4705 HARDING RD  
NASHVILLE, TN 37205

Invoice No: 118371001-0522  
Invoice Date: May 31, 2022  
Invoice Amount: \$9,820.00

Project No: 118371001  
Project Name: BELLE MEADE ZONING  
Project Manager: TILBURY, KEVIN

Federal Tax Id: 56-0885615  
For Services Rendered through May 31, 2022

Client Reference:

## LUMP SUM

KHA Ref # 118371001.1-21259310

Description	Contract Value	% Complete	Amount Earned to Date	Previous Amount Billed	Current Amount Due
TASK 10 - PROJECT COORDINATION SERVICES	8,800.00	10.00%	880.00	0.00	880.00
TASK 11 - DRAFT CODE DEVELOPMENT	44,700.00	20.00%	8,940.00	0.00	8,940.00
TASK 12 - MEETINGS	6,100.00	0.00%	0.00	0.00	0.00
TASK 13 - PUBLIC HEARING	1,500.00	0.00%	0.00	0.00	0.00
TASK 14 - FINAL CODE DOCUMENT	13,100.00	0.00%	0.00	0.00	0.00
<b>Subtotal</b>	<b>74,200.00</b>	<b>13.23%</b>	<b>9,820.00</b>	<b>0.00</b>	<b>9,820.00</b>
<b>Total LUMP SUM</b>					<b>9,820.00</b>

**Total Invoice: \$9,820.00**

# City of Belle Meade



## Memorandum

To: Board of Commissioners  
CC: Beth Reardon, City Manager  
From: Leigh Mills, Finance Director  
Date: June 16, 2022  
RE: Copier Lease and Maintenance Agreement

The City currently leases a copier with Novatech at \$199.06 per month. The lease will be expiring in June.

The City requested quotes for the lease of a copier and a maintenance agreement that provides service and supplies. Three companies responded to the request. A summary of the quotes are as follows:

<u>Vendor</u>	<u>Equipment</u>	<u>Lease Amount (monthly)</u> <u>Incl. Service</u>	<u>Overage Cost</u> <u>per Black Copy</u>	<u>Overage Cost</u> <u>per Color Copy</u>
MCC Solutions	Toshiba eStudio	\$285.00 (63 mos.)	\$.0115	\$.06325
Novatech	KM C250i	\$236.11 (60 mos.)	\$.0099	\$.0599
RJ Young	Ricoh IM C3500	\$245.70 (60mos.)	\$.008	\$.052

After review of the bids with the City Manager, Beth Reardon, it is our recommendation to award the lease and maintenance agreement to Novatech.

# City of Belle Meade



## Memorandum

To: Board of Commissioners  
CC: Beth Reardon, City Manager  
From: Leigh Mills, Finance Director  
Date: June 16, 2022  
RE: Postage Meter Lease and Maintenance Agreement

The City currently leases a postage meter with Quadient Leasing at \$116.32 per month. The lease will be expiring in June.

The City requested quotes for the lease of a postage machine and a maintenance agreement that provides service. Three companies responded to the request. A summary of the quotes are as follows:

<u>Vendor</u>	<u>Equipment</u>	<u>Lease Amount (per month)</u> <u>Incl. Service</u>
MCC Solutions	IX-7	\$199.00 (63 mos.)
Pitney Bowes	SendPro C	\$187.34 (60 mos.)
Quadient Leasing	IX-5	\$205.89 (60 mos.)

After review of the bids with the City Manager, Beth Reardon, it is our recommendation to award the lease and maintenance agreement to Quadient Leasing. The reasons for this choice are that the price difference in the quotes is relatively small and we have used Quadient Leasing for five years with positive results. Pitney Bowes does not have a physical location in Tennessee and any repairs or maintenance will need to be dispatched to an available technician. MCC Solutions is based in Memphis and is attempting to grow their middle Tennessee customers.

**ORDINANCE 2022-2  
AS AMENDED**

**AN ORDINANCE TO AMEND SECTION 12-302 (5) (c) OF THE BELLE MEADE  
MUNICIPAL CODE TO INCREASE THE STORMWATER USER FEE FROM \$7.47  
PER EQUIVALENT RESIDENTIAL UNIT (“ERU”) TO \$22.41 PER ERU AND  
COMPARABLE INCREASES FOR MULTIPLE DWELLING UNIT RESIDENTIAL  
PROPERTIES (“Multi-Family Units”).**

**WHEREAS**, in 2004 the Belle Meade City Commission (“Commission”) adopted the Stormwater Fee Ordinance (Ordinance 2004-6) providing for stormwater management and the establishing a stormwater user fee within the City of Belle Meade; and

**WHEREAS**, the revenue from the Stormwater User Fee is intended to meet the costs to the City of services and facilities, including, but not limited to, the payment of principal and interest on debt incurred for stormwater management purposes, the creation of reserves for the replacement of permanent improvements for stormwater management, and other reasonable expenses necessary and convenient for the acquisition, construction, operation, maintenance, education and regulation of the stormwater management system and of properties affecting the stormwater management system; and

**WHEREAS**, specifically, the City is currently using revenue from stormwater fees for street sweeping, creek cleaning, capital projects, maintenance of infrastructure, emergency repairs, compliance with federal regulations for municipal separate storm sewer systems (“MS4”), stream monitoring, mapping of input and outfalls; and

**WHEREAS**, such fees are to be based both upon the reasonable cost to the City of the above services and activities and the benefit to each user actual or estimated use of such stormwater system and facilities; and

**WHEREAS**, the current fees of Seven Dollars Forty Seven Cents (\$7.47) per ERU have been in force since 2011 and are no longer adequate to cover the annual costs to the City without the City’s having to subsidize these expenses out of its general fund all of which is shown by the summary of proposed increase and summary attached as Exhibits 1 and 2; and

**WHEREAS**, the Commission hereby finds that an increase is overdue and that based upon the known costs and reasonable estimates of future costs, the fee should be increased to Twenty-Two Dollars and Forty One Cents (\$22.41), effective on the beginning of the next fiscal year, July 1, 2022;

**WHEREAS**, the current Stormwater Fee Ordinance authorizes the City to treat multi-family units owned independently, such as residential condominiums, as detached dwelling unit properties in the application of stormwater service charge rates, but this option has not been enacted heretofore; and

**WHEREAS**, the Board finds that efficient management of the City’s fiscal affairs warrants an increase in the stormwater management fee in this amounts established by this ordinance;



**NOW THEREFORE:**

**SECTION ONE: BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF BELLE MEADE** that Section 12-305 (5)(c) of the Belle Meade Municipal Code is hereby amended to delete the figures “\$7.47” and to substitute therefor the figures “\$22.41.”

**SECTION TWO: BE IT FURTHER ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF BELLE MEADE** that Section 12-305 of the Belle Meade Municipal Code shall be amended to add a new sub-section (f) which shall read as follows:

(f) The stormwater fee for independently owned multiple dwelling unit residential properties (hereinafter “condominiums”) shall be based upon the fee for detached dwelling units, using the lower tier factor in the Table in Section 12-305 (5)(a), and shall be assessed on a per unit basis at \$11.20 per month.

**SECTION THREE: BE IT FINALLY ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF BELLE MEADE THAT THIS ORDINANCE SHALL TAKE EFFECT ON JULY 1, 2022, THE HEALTH, SAFETY AND WELFARE OF THE CITIZENS REQUIRING IT.**

Passed on first reading:

April 20, 2022

Passed on Second Reading (As Amended)

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Rusty Moore, Mayor

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Rusty Terry, City Recorder

# ORDINANCE 2022-3

AN ORDINANCE TO APPROPRIATE FUNDS FOR THE CONDUCT OF THE FUNCTIONS OF THE CITY OF BELLE MEADE, TENNESSEE, INCLUDING SALARIES OF ALL EMPLOYEES AND PAYMENTS RELATED THERETO, PURCHASES OF SUPPLIES, MACHINERY AND EQUIPMENT, PAYMENT FOR SERVICES RENDERED PURSUANT TO CONTRACTS, UTILITY SERVICES, AND ALL OPERATING EXPENSES FOR THE FISCAL YEAR 2022-2023 AND PROVIDING FOR REVERSION OF ALL UNDISBURSED FUNDS HEREBY APPROPRIATED

BE IT ORDAINED, by the City of Belle Meade as follows:

**SECTION 1.** There are hereby appropriated, by the City of Belle Meade, the following amounts of money, out of funds already in the Treasury of the City or reasonably anticipated to be on hand when payments therefrom shall be required:

<u>FUNCTIONS</u>	<u>GENERAL FUND</u>	<u>BEAUTIF- ICATION FUND</u>	<u>CAPITAL PROJECTS FUND</u>	<u>SEWER UTILITY FUND</u>	<u>STATE STREET AID FUND</u>	<u>WASTE COLLECTION FUND</u>	<u>TOTAL</u>
<b>EXPENDITURES</b>							
General	1,111,735		62,520				1,174,255
Police	2,104,909		173,840				2,278,749
Building & Zoning	145,811		-				145,811
Streets	347,933		2,226,372		94,529		2,668,834
Waste			-			594,200	594,200
Stormwater	207,960		1,100,000				1,307,960
Sewage			654,000	529,411			1,183,411
Parkways	136,940	45,375	50,000				232,315
Debt Service	-	-	-	-	-	-	-
Subtotals	4,055,288	45,375	4,266,732	529,411	94,529	594,200	9,585,534
Transfers	4,156,932 <sup>1</sup>	50,000	(4,266,732)	654,000		(594,200)	-
<b>Totals:</b>	<b>8,212,220</b>	<b>95,375</b>	<b>-</b>	<b>1,183,411</b>	<b>94,529</b>	<b>-</b>	<b>9,585,534</b>

(<sup>1</sup> Funds transfer from General Fund to Capital Projects Fund and Waste Collection Fund)

**SECTION 2.** It is anticipated the following amounts of money will be received from the sources set out herein.

<u>FUNCTIONS</u>	<u>GENERAL FUND</u>	<u>BEAUTIF- ICATION FUND</u>	<u>CAPITAL PROJECTS FUND</u>	<u>SEWER UTILITY FUND</u>	<u>STATE STREET AID FUND</u>	<u>WASTE COLLECTION FUND</u>	<u>TOTAL</u>
<b>REVENUES</b>							
Local Taxes	3,282,516						3,282,516
Permits	454,000			1,600			455,600
Intergovernmental	772,208				100,368		872,576
Fines	234,916						234,916
Charges for Svcs.	333,266			502,091			835,357
Miscellaneous	970,946	300		405,423			1,376,669
Contributions	18,000	84,065					102,065
Transfers			(4,266,732)			(594,200)	
Subtotals	6,065,852	84,365	(4,266,732)	909,114	100,368	(594,200)	7,159,699
From Reserves	2,146,368	11,010	-	274,297	-	-	2,431,675
<b>Totals:</b>	<b>8,212,220</b>	<b>95,375</b>	<b>(4,266,732)</b>	<b>1,183,411</b>	<b>100,368</b>	<b>(594,200)</b>	<b>9,591,374</b>

**GENERAL, CAPITAL PROJECTS & WASTE COLLECTION FUNDS REVENUES & EXPENDITURES:**

ANTICIPATED FUND BALANCE JUNE 30, 2022	\$16,838,742
Add: Proposed Operating Revenues	6,065,851
Deduct: Proposed Operating Expenditures (no capital items)	(4,649,488)
Proposed Capital Items, FY 2023	(3,562,732)
One year's operating expenses (103% of proposed, no capital items)	(4,788,972)
Reserves for compensated absences	(444,630)
Reserves for unfunded pension liability	(14,256)
Debt Service	-
Designated for Stormwater (user fees)	(303,266)
Designated for Streets (Franchise fees)	(75,000)
Reserves for Projected Capital Items, FY 2024-2027	(7,842,320)
UNASSIGNED FUND BALANCE	\$ 1,223,928

**BEAUTIFICATION & STATE STREET AID FUNDS REVENUES & EXPENDITURES:**

ANTICIPATED FUND BALANCE JUNE 30, 2022	\$ 346,504
Add: Proposed Operating Revenues	184,733
Deduct: Proposed Operating Expenditures (no capital items)	(139,904)
Proposed Capital Items, FY 2023	50,000
UNASSIGNED FUND BALANCE	\$ 441,333

**SEWER UTILITY FUND REVENUES & EXPENDITURES:**

ANTICIPATED UNRESTRICTED NET POSITION JUNE 30, 2022	\$ 1,557,419
Add: Proposed Operating Revenues	909,114
Deduct: Proposed Operating Expenditures	(279,411)
One year's operating expenses (103% of proposed, no capital items)	(287,793)
Reserves for compensated absences	(4,273)
UNRESTRICTED NET POSITION	\$ 1,895,056

The Board of Commissioners may, from time to time during the fiscal year, by resolution, transfer funds appropriated herein without increasing or decreasing the total amount appropriated.

**SECTION 3.** The City Manager and/or City Treasurer is authorized to pay, and charge to each account as designated, by check of the City, for amounts not exceeding those appropriated in Section 1, herein, provided funds of the City are available to make such payments. Each check shall indicate the account from which it is paid and shall be signed by two of the five Commissioners or City Recorder, in an amount of \$5,000.00 or more and only one signature if amount is \$4,999.99 or less. The Board of Commissioners, may, by resolution, designate another employee of the City to sign such checks in place of the City Recorder, in the event of temporary absence or illness. All funds hereby appropriated and not disbursed from the designated accounts within a period of fourteen months commencing July 1, 2022 shall thereafter revert to the general fund of the City and be subject to further appropriations.

**SECTION 4.** All vendor invoices of \$5,000 or more shall be approved by the Commissioners at their regular or special meetings each month and such approval shall be recorded in the meeting minutes.

**SECTION 5.** This Ordinance shall become effective on July 1, 2022.

Passed on first reading:

May

\_\_\_\_\_  
Mayor Rusty Moore

Passed on second reading:

June

\_\_\_\_\_  
City Recorder Rusty Terry

ORDINANCE 2022-4

AN ORDINANCE TO FIX THE TAX RATE FOR THE CITY OF  
BELLE MEADE FOR THE FISCAL YEAR 2022-2023

BE IT ORDAINED, by the City of Belle Meade, as follows:

**Section 1.** Taxes on all taxable property within the limits of the City of Belle Meade for the fiscal year 2022-2023 shall be collected and computed at the rate of \$0.50 cents per \$100.00 dollars of resulting assessed valuation. The property values as assessed by the Metropolitan Government of Nashville and Davidson County shall apply.

**Section 2.** This Ordinance shall become effective fifteen (15) days after passage.

Passed on first reading:

May 18, 2022

Passed on second reading:

\_\_\_\_\_  
Mayor Rusty Moore

\_\_\_\_\_  
City Recorder Rusty Terry

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**ORDINANCE 2022-5**

**AN ORDINANCE TO AMEND SECTION 5-109 (3) AND (4) OF THE BELLE MEADE MUNICIPAL CODE IN REGARD TO PURCHASING AND COMPETITIVE BIDDING**

**WHEREAS**, Section 5-109 of the Belle Meade Municipal Code contains provisions regarding competitive bidding, purchasing, and public contracts for City operations; and

**WHEREAS**, Tenn. Code Ann. § 12-3-1212 has been amended to provide the option for local governments to increase the threshold for competitive bidding from \$10,000 to \$25,000 as well as define other purchasing and bidding requirements; and

**WHEREAS**, the Board finds that amendments to the City's Municipal Code to modify competitive bidding thresholds and add other clarifying language for purchasing and bidding requirements are in the best interest of the City;

**NOW THEREFORE:**

**SECTION ONE: BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF BELLE MEADE** that Section 5-109 (3) of the Belle Meade Municipal Code is amended to include the following language: "At least three (3) written quotations are required when possible for purchases costing less than the bid threshold."

**SECTION TWO: BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF BELLE MEADE** that Section 5-109 (4) of the Belle Meade Municipal Code is amended to delete the words "\$10,000" and substitute therefor the words "\$25,000 for nonemergency, nonproprietary purchases. Purchases of like items must be aggregated for purposes of the bid threshold."

**SECTION THREE: BE IT FINALLY ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF BELLE MEADE THAT THIS ORDINANCE SHALL TAKE EFFECT UPON PASSAGE, THE HEALTH, SAFETY AND WELFARE OF THE CITIZENS REQUIRING IT.**

Passed on first reading:

Passed on second reading:

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Rusty Moore, Mayor

---

Rusty Terry, City Recorder

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T0: Belle Meade Commissioners

From: Leigh Mills

RE: Budget amendments 2021/2022

Date: June 16, 2022

The following is a summary of the proposed amendments to the current budget that are included in Resolution 2022-07.

GENERAL FUND:

REVENUE – Net increase of \$57,909, including:

- **Licenses & Permits** – Decrease of \$35,549 based on actual amount received thus far this fiscal year.
- **Fines & Forfeitures** – Increase of \$21,979 due to more traffic on roadways.
- **Charges for Services** – Increase of \$38,441 due to increased use of police officers for secondary employment.
- **Intergovernmental** – Increase of \$47,595 due to mixed drink taxes and sales taxes received greater than anticipated.
- **Local Taxes** - \$3,726 more than budgeted in interest on late property tax payments.
- **Other Revenue** – Decrease of \$18,283 from the following sources:
  - **Book Sales** – Proceeds of \$22,608 from the sale of the book, “Belle Meade: A Legacy of Land, Lives and Love”
  - **Interest** – Reduction of \$40,891 due to very low interest rates at the beginning of the fiscal year.

EXPENDITURES – Net decrease of \$258,190, includes:

- **Administration** – Net increase of \$2,792, which includes:
  - **Book Expenses** – \$16,018 additional printing expenses related to “Belle Meade: A Legacy of Land, Lives and Love”.
  - **Professional Fees** – Decrease of approximately \$34,026, the rewrite of the zoning code will be paid over the current fiscal year and next fiscal year. Additionally, there was an increase of approximately \$15,000 for the City Manager search firm that was not budgeted for the current fiscal year. There was also an increase in attorney fees paid of \$5,800.





- **Police** – Net decrease of \$38,384, includes:
  - **Health Insurance** - \$38,384 decrease due to employees changing insurance plans and new employees only needing single coverage versus family coverage.
- **Building & Zoning** – Net decrease of \$81,957:
  - **Salaries & Benefits** – Decrease of \$81,957, additional employee that was projected to be hired was not hired.
- **Highways & Streets** – Net decrease of \$23,227:
  - **Repairs & Maintenance – Other** – Decrease of \$23,227 since street maintenance expenses were not incurred.
- **Stormwater** – Net decrease of \$24,237:
  - **Repair & Maintenance – Other** - \$24,237 in repairs & culvert cleaning not required.
- **Waste Collection** – Net decrease of \$5,481:
  - **Brush Collection/Chipper, Tree Work** – Increase of \$5,481 in emergency tree work and storm cleanup not required.
- **Parkways & Boulevards** – Net increase of \$12,037:
  - **Water for Irrigation** – Net increase of \$2,281 in water invoices due to price increases.
  - **Repairs & Maintenance – Other** – Increase of \$7,456 due to repair of irrigation and backflow preventers; aging parts are causing more repairs.
  - **Horticultural Supplies & Services** – Increase of \$2,300 due to price increase in additional supplies.
- **Capital Projects** – Net decrease of \$99,733 for use on the following:
  - **Administration** - \$156,433 decrease since the Harding Pike sidewalk has not begun, the project will be paid for by a TDOT grant.
  - **Police** - \$4,318 overall increase to add Zebra printers and transportation equipment to new vehicle.
  - **Building & Zoning** – Decrease of \$1,000 since new laptop budgeted for proposed new employee was not needed.
  - **Highways & Streets** – Increase of \$52,263 due to additional paving costs coming in at more than was projected.
  - **Stormwater** – Increase of \$1,119 due to Stormwater assessment fees incurred.

## SEWER FUND:

REVENUE – Net increase of \$71,621, including:



- **Installation Charges** – Increase of \$71,621 due to the number of new systems purchased and the related permits and fees associated with a new system.

EXPENDITURES – Net decrease of \$23,459, including:

- **Repair & Maintenance – Pumps** – Decrease in the number of pumps needing to be rebuilt, resulting in a decrease of \$9,141 for pump repairs.
- **Professional Fees/Engineer, Architect** – Decrease of \$11,112 in fees paid for professional services.
- **Health Insurance** – Decrease of \$3,206 due to employee changing insurance plans.

STATE STREET AID:

REVENUE – Net decrease of \$5,652, including:

- **Gasoline & Motor Fuel Taxes** – Decrease of \$5,652 due to income received from State Shared Revenue on fuel taxes, possibly due to higher fuel prices and less travel.

EXPENDITURES – Net increase of \$2,827, including:

- **Repair & Maintenance – Roads & ROW's** – Decrease of \$4,987 for repairs not necessary.
- **Street Lighting** – Increase due to NES charges for street lights.

BEAUTIFICATION FUND:

REVENUE – Net increase of \$36,843, including:

- **CERES Society Dues** – Increase of \$36,720 due to more donations received from residents.
- **Interest** – Increase of \$123 due to increase in bank account balance.

EXPENDITURES – Net increase of \$14,030, including:

- **Repair & Maintenance Services** – Increase of \$3,320 due to watering truck expense increase and rising utility prices.
- **Horticultural Supplies & Services** – Increase of \$10,710 due to price increase in plants & supplies.

## RESOLUTION 2022-07

A RESOLUTION AMENDING ORDINANCE 2021-1 TO PROVIDE FOR THE INCREASE OR DECREASE IN THE VARIOUS APPROPRIATIONS AS SET OUT BELOW AND INCREASE OR DECREASE IN THE REVENUE ITEMS AS SHOWN BELOW:

BE IT ORDAINED, by the City of Belle Meade as follows:

**SECTION 1.** There are hereby appropriated, by the City of Belle Meade, the following amounts of money, out of funds already in the Treasury of the City or reasonably anticipated to be on hand when payments therefrom shall be required:

<b><u>ORIGINAL APPROPRIATIONS:</u></b>							
<b><u>FUNCTIONS</u></b>	<b><u>GENERAL</u></b>	<b><u>BEAUTI-</u></b>	<b><u>CAPITAL</u></b>	<b><u>SEWER</u></b>	<b><u>STREET</u></b>	<b><u>WASTE</u></b>	
<b><u>EXPENDITURES</u></b>	<b><u>FUND</u></b>	<b><u>FICATION</u></b>	<b><u>PROJECTS</u></b>	<b><u>UTILITY</u></b>	<b><u>AID</u></b>	<b><u>COLLECT</u></b>	<b><u>TOTAL</u></b>
		<b><u>FUND</u></b>	<b><u>FUND</u></b>	<b><u>FUND</u></b>	<b><u>FUND</u></b>	<b><u>FUND</u></b>	
Administration	869,253	-	206,282		-	-	1,075,535
Police	2,009,237	-	115,793		-	-	2,125,030
Building Insp.	220,725	-	1,000		-	-	221,725
Streets	319,765	-	320,900		92,392	-	733,057
Waste	-	-	-		-	477,500	477,500
Stormwater	199,460	-	597		-	-	200,057
Sewage	-	-	212,220	511,076	-	-	723,296
Parkways	124,240	43,160	-		-	-	167,400
Debt Service	-	-	-		-	-	-
Transfers	1,122,072 <sup>1</sup>	-	(856,792)	212,220	-	(477,500)	-
<b>Totals:</b>	<b>4,864,752</b>	<b>43,160</b>	<b>-</b>	<b>723,296</b>	<b>92,392</b>	<b>-</b>	<b>5,723,601</b>

(<sup>1</sup> Funds transfer from General Fund to Capital Projects Fund and Waste Collection Fund)

<b><u>AMENDED APPROPRIATIONS:</u></b>							
<b><u>FUNCTIONS</u></b>	<b><u>GENERAL</u></b>	<b><u>BEAUTI-</u></b>	<b><u>CAPITAL</u></b>	<b><u>SEWER</u></b>	<b><u>STREET</u></b>	<b><u>WASTE</u></b>	
<b><u>EXPENDITURES</u></b>	<b><u>FUND</u></b>	<b><u>FICATION</u></b>	<b><u>PROJECTS</u></b>	<b><u>UTILITY</u></b>	<b><u>AID</u></b>	<b><u>COLLECT</u></b>	<b><u>TOTAL</u></b>
		<b><u>FUND</u></b>	<b><u>FUND</u></b>	<b><u>FUND</u></b>	<b><u>FUND</u></b>	<b><u>FUND</u></b>	
Administration	872,045	-	49,849		-	-	921,894
Police	1,970,853	-	120,111		-	-	2,090,964
Building Insp.	138,767	-	-		-	-	138,767
Streets	296,538	-	373,163		95,175	-	764,876
Waste	-	-	-		-	472,019	472,019
Stormwater	175,223	-	1,716		-	-	176,939
Sewage	-	-	212,220	487,617	-	-	699,837
Parkways	136,277	57,190	-		-	-	193,467
Debt Service	-	-	-		-	-	-
Transfers	1,016,858 <sup>1</sup>	-	(757,058)	212,220	-	(472,019)	-
<b>Totals:</b>	<b>4,606,562</b>	<b>57,190</b>	<b>-</b>	<b>699,837</b>	<b>95,175</b>	<b>-</b>	<b>5,458,764</b>

(<sup>1</sup> Funds transfer from General Fund to Capital Projects Fund and Waste Collection Fund)

**SECTION 2.** It is anticipated the following amounts of money will be received from the sources set out herein.

<b><u>ORIGINAL APPROPRIATIONS:</u></b>							
<b><u>FUNCTIONS</u></b>	<b><u>GENERAL</u></b>	<b><u>BEAUTI-</u></b>	<b><u>CAPITAL</u></b>	<b><u>SEWER</u></b>	<b><u>STREET</u></b>	<b><u>WASTE</u></b>	
<b><u>REVENUES</u></b>	<b><u>FUND</u></b>	<b><u>FICATION</u></b>	<b><u>PROJECTS</u></b>	<b><u>UTILITY</u></b>	<b><u>AID</u></b>	<b><u>COLLECT</u></b>	<b><u>TOTAL</u></b>
		<b><u>FUND</u></b>	<b><u>FUND</u></b>	<b><u>FUND</u></b>	<b><u>FUND</u></b>	<b><u>FUND</u></b>	
Local Taxes	3,281,516	-	-		-	-	3,281,516
Permits	534,307	-	-	1,600	-	-	535,907
Intergovernmental	727,870	-	-		102,711	-	830,581
Fines	206,990	-	-		-	-	206,990
Charges for Svcs.	126,800	-	-	497,378	-	-	624,178
Miscellaneous	223,463	300	-	85,850	-	-	309,613
Contributions	50,205	67,000	-		-	-	117,205
Transfers	-		(856,792)	138,468	-	(477,500)	(1,195,824)
Subtotals	5,151,151	67,300	(856,792)	723,296	102,711	(477,500)	5,905,990
From Reserves	-						138,468
<b>Totals:</b>	5,151,151	67,300	(856,792)	723,296	102,711	(477,500)	6,044,458

<b><u>AMENDED APPROPRIATIONS:</u></b>							
<b><u>FUNCTIONS</u></b>	<b><u>GENERAL</u></b>	<b><u>BEAUTI-</u></b>	<b><u>CAPITAL</u></b>	<b><u>SEWER</u></b>	<b><u>STREET</u></b>	<b><u>WASTE</u></b>	
<b><u>REVENUES</u></b>	<b><u>FUND</u></b>	<b><u>FICATION</u></b>	<b><u>PROJECTS</u></b>	<b><u>UTILITY</u></b>	<b><u>AID</u></b>	<b><u>COLLECT</u></b>	<b><u>TOTAL</u></b>
		<b><u>FUND</u></b>	<b><u>FUND</u></b>	<b><u>FUND</u></b>	<b><u>FUND</u></b>	<b><u>FUND</u></b>	
Local Taxes	3,285,242	-	-		-	-	3,285,242
Permits	498,758	-	-	2,600	-	-	501,358
Intergovernmental	775,465	-	-		97,059	-	872,524
Fines	228,969	-	-		-	-	228,969
Charges for Svcs.	165,241	-	-	503,397	-	-	668,637
Miscellaneous	203,633	423	-	150,453	-	-	354,509
Contributions	51,752	103,720	-		-	-	155,472
Transfers	-		(757,058)	43,388	-	(472,019)	(1,185,690)
Subtotals	5,209,060	104,143	(757,058)	699,837	97,059	(472,019)	6,066,711
From Reserves							43,388
<b>Totals:</b>	5,209,060	104,143	(757,058)	699,837	97,059	(472,019)	6,110,099

**SECTION 3.** This resolution shall become effective upon passage.

Date of Adoption:

\_\_\_\_\_  
Mayor Rusty Moore

\_\_\_\_\_  
City Recorder Rusty Terry



# EARLY VOTING SCHEDULE

State & Federal Primary, County General,  
Oak Hill Municipal Election  
Thursday, August 4, 2022

## Howard Office Building

700 2<sup>nd</sup> Avenue South - Sonny West Conference Room

Friday, July 15, 2022 - Saturday, July 30, 2022

Friday, July 15	8:00 am – 5:30 pm
Saturday, July 16	8:00 am – 4:30 pm
Monday, July 18	8:00 am – 5:30 pm
Tuesday, July 19	8:00 am – 7:00 pm

## All Early Voting Locations Open

Wednesday, July 20, 2022 – Saturday, July 30, 2022

Wednesday, July 20	8:00 am – 4:30 pm
Thursday, July 21	8:00 am – 7:00 pm
Friday, July 22	8:00 am – 5:30 pm
Saturday, July 23	8:00 am – 4:30 pm
Monday, July 25	8:00 am – 5:30 pm
Tuesday, July 26	8:00 am – 7:00 pm
Wednesday, July 27	8:00 am – 4:30 pm
Thursday, July 28	8:00 am – 7:00 pm
Friday, July 29	8:00 am – 5:30 pm
Saturday, July 30	8:00 am – 4:30 pm

Belle Meade City Hall  
Bellevue Library  
Bordeaux Library  
Casa Azafrán Community Center  
Edmondson Pike Library  
Goodlettsville Delmas Long Community Center  
Green Hills Library  
Hermitage Library  
Howard Office Building  
Madison Library  
Southeast Library

4705 Harding Pike, Nashville, TN 37205  
720 Baugh Road, Nashville, TN 37221  
4000 Clarksville Pike, Nashville, TN 37218  
2195 Nolensville Pike, Nashville, TN 37211  
5501 Edmondson Pike, Nashville, TN 37211  
200 Memorial Drive, Goodlettsville, TN 37072  
3701 Benham Avenue, Nashville, TN 37215  
3700 James Kay Lane, Hermitage, TN 37076  
700 2<sup>nd</sup> Avenue South, Nashville, TN 37210  
610 Gallatin Pike South, Madison, TN 37115  
5260 Hickory Hollow Pkwy, Antioch, TN 37013