

CITY OF BELLE MEADE
PROPERTY TAX MONTHLY SERVICE ALLOCATION
AT 30 CENTS PER \$100 OF ASSESSED VALUE

House Appraised Value	500,000	750,000	1,000,000	1,500,000	2,000,000
Annual City Property Taxes	375.00	562.50	750.00	1,125.00	1,500.00
Monthly City Property Taxes	31.25	46.88	62.50	93.75	125.00

General Fund Activity/Department	Total General Fund Budget FY			Monthly "BIII"	Monthly "BIII"	Monthly "BIII"	Monthly "BIII"	Monthly "BIII"
	2020	Monthly	% of GF					
Administrative	529,559	44,130	12.46%	3.89	5.84	7.79	11.68	15.58
Administrative- Professional Services	77,500	6,458	1.82%	0.57	0.85	1.14	1.71	2.28
Administrative- Insurance	100,732	8,394	2.37%	0.74	1.11	1.48	2.22	2.96
Police Department	1,604,945	133,745	37.77%	11.80	17.70	23.60	35.41	47.21
Video Security System	50,400	4,200	1.19%	0.37	0.56	0.74	1.11	1.48
City Court	73,650	6,138	1.73%	0.54	0.81	1.08	1.62	2.17
Zoning & Codes Enforcement	105,476	8,790	2.48%	0.78	1.16	1.55	2.33	3.10
Public Works	232,042	19,337	5.46%	1.71	2.56	3.41	5.12	6.83
Snow Removal	75,000	6,250	1.76%	0.55	0.83	1.10	1.65	2.21
Stormwater	174,460	14,538	4.11%	1.28	1.92	2.57	3.85	5.13
Waste Collection- Dumpsters	14,450	1,204	0.34%	0.11	0.16	0.21	0.32	0.43
Waste Collection- Trash & Recycle	251,718	20,977	5.92%	1.85	2.78	3.70	5.55	7.40
Waste Collection- Brush & Chipper Service	167,400	13,950	3.94%	1.23	1.85	2.46	3.69	4.92
Parkways & Blvd- Landscape Maintenance	52,500	4,375	1.24%	0.39	0.58	0.77	1.16	1.54
Capital Maintenance- Street Paving	606,377	50,531	14.27%	4.46	6.69	8.92	13.38	17.84
Capital Maintenance- Stormwater Improvements	15,000	1,250	0.35%	0.11	0.17	0.22	0.33	0.44
Capital Maintenance- Machinery & Equipment	118,455	9,871	2.79%	0.87	1.31	1.74	2.61	3.48
Total	4,249,664	354,139	100.00%	31.25	46.88	62.50	93.75	125.00