

ORDINANCE 89-5

AN ORDINANCE AMENDING ORDINANCE 88-3 TO PROVIDE FOR THE INCREASE OR DECREASE IN THE VARIOUS APPROPRIATIONS AS SET OUT BELOW AND INCREASE OR DECREASE IN THE REVENUE ITEMS AS SHOWN BELOW

BE IT ORDAINED, by the City of Belle Meade as follows:

Section 1. There are hereby appropriated, by the City of Belle Meade, the following amounts of money, out of funds already in the Treasury of the City or reasonably anticipated to be on hand when payments therefrom shall be required:

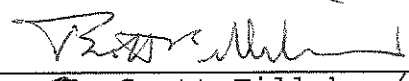
EXPENDITURES:	ORIGINAL APPROPRIATION	FINAL APPROPRIATION
General Government	342,928	344,337
Police Department	600,502	599,203
Highways and Streets	70,142	61,321
Waste Collection	150,270	150,830
Sewage Collection	179,200	107,732
Parkways & Boulevards	42,958	56,208
Street Aid Fund	76,000	76,000
Beautification Fund	21,000	31,583
Debt Service Fund	360,905	362,000
Capital Projects Fund	450,000	280,252
TOTAL	2,293,905	2,069,466

Section 2. It is anticipated that the following amounts of money will be received from the sources set out herein:

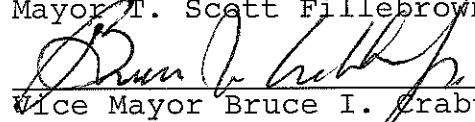
REVENUES:	ORIGINAL APPROPRIATIONS	FINAL APPROPRIATION
Local Taxes	1,072,857	1,049,469
Licenses and Permits	29,350	28,950
Inter-Govt. Revenue	930,743	1,237,916
Miscellaneous Revenues	239,100	371,706
State Street Aid	72,832	76,000
Beautification Fund	12,300	45,483
TOTAL	2,357,182	2,809,524

Section 3. This Ordinance shall become effective upon passage.

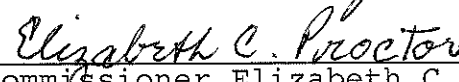
Passed on first reading:  
5/23/89

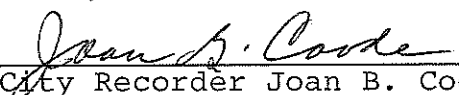
  
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Mayor T. Scott Fillebrown

Passed on second reading:  
6/28/89

  
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Vice Mayor Bruce I. Crabtree, Jr.

Passed on third reading:  
7/19/89

  
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Commissioner Elizabeth C. Proctor

  
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City Recorder Joan B. Coode