

ORDINANCE NO. 79-5

AN ORDINANCE TO AMEND PORTIONS OF ORDINANCE 78-3, "AN ORDINANCE TO APPROPRIATE FUNDS FOR THE CONDUCT OF THE FUNCTIONS OF THE CITY OF BELLE MEADE, TENNESSEE, INCLUDING SALARIES OF ALL EMPLOYEES AND PAYMENTS RELATED THERETO, PURCHASES OF SUPPLIES, MACHINERY AND EQUIPMENT, PAYMENT FOR SERVICES RENDERED PURSUANT TO CONTRACTS, UTILITY SERVICES, AND ALL OPERATING EXPENSES FOR THE FISCAL YEAR 1978-1979; AND PROVIDING FOR REVERSION OF ALL UNDISBURSED FUNDS HEREBY APPROPRIATED."

BE IT ORDAINED BY THE CITY OF BELLE MEADE AS FOLLOWS:

That Sections 1 and 2 of Ordinance 78-3 be repealed and replaced by the following:

SECTION 1. There are hereby appropriated by the City of Belle Meade the following amounts of money, out of funds already in the Treasury of the City or reasonably anticipated to be on hand when payments therefrom shall be required:

EXPENDITURES

General Government	\$ 82,072.00
Police Department	219,700.00
Highway and Streets	189,850.00
Street Aid Fund	34,700.00
Federal Revenue Sharing - garbage collection	<u>12,500.00</u>
TOTAL	\$538,822.00
Special project - Sewers	\$ 57,000.00

SECTION 2. It is anticipated that the following amounts of money will be received from the sources set out herein:

RECEIPTS

Property Taxes	\$147,320.00
State Taxes	263,542.00
Street Funds - Metro & State	53,800.00
Interest	26,000.00
Federal Revenue Sharing	12,500.00
Miscellaneous Income	<u>35,660.00</u>
TOTAL	\$538,822.00

The Board of Commissioners may, from time to time, during the fiscal year, by resolution, transfer funds appropriated

herein from one category to another, without increasing or decreasing the total amount appropriated.

Martin B. Howell
MAYOR

VICE MAYOR

Robert T. Coleman
COMMISSIONER

[Signature]
RECORDER

Passed on First Reading:
May 16, 1979
Passed on Second Reading:
June 6, 1979
Passed on Third Reading and Adopted:
June 20, 1979