

## ORDINANCE 88-10

AN ORDINANCE AMENDING ORDINANCE  
87-3 TO PROVIDE FOR THE INCREASE OR  
DECREASE IN THE VARIOUS APPROPRIATIONS  
AS SET OUT BELOW AND INCREASE OR  
DECREASE IN THE REVENUE ITEMS AS SHOWN  
BELOW

BE IT ORDAINED, by the City of Belle Meade as follows:

Section 1. There are hereby appropriated, by the City of Belle Meade, the following amounts of money, out of funds already in the Treasury of the City or reasonably anticipated to be on hand when payments therefrom shall be required:

EXPENDITURES:	ORIGINAL APPROPRIATION	FINAL APPROPRIATION
General Government	375,410	375,410
Police Department	553,181	554,200
Highways and Streets	59,050	94,000
Waste Collection	205,500	236,000
Sewage Collection	160,627	82,000
Parkways & Boulevards	32,600	46,000
Street Aid Fund	75,000	77,000
Beautification Fund	16,400	33,200
Debt Service Fund	423,570	360,900
Capital Projects Fund	553,500	307,900
TOTAL	<u>2,454,838</u>	<u>2,165,710</u>

Section 2. It is anticipated that the following amounts of money will be received from the sources set out herein:

REVENUES:	ORIGINAL APPROPRIATIONS	FINAL APPROPRIATION
Local Taxes	1,021,716	1,063,760
Licenses and Permits	27,350	32,475
Inter-Govt. Revenue	850,322	955,218
Miscellaneous Revenues	289,500	357,812
State Street Aid	79,872	71,480
Beautification Fund	19,176	40,151
Fund Balance	1,398,833	1,470,643
TOTAL	<u>3,686,769</u>	<u>3,991,539</u>

Section 3. This Ordinance shall become effective upon passage.

Passed on first reading:  
8/24/88

Elizabeth C. Proctor  
Mayor Elizabeth C. Proctor

Passed on second reading:  
9/15/88

T. Scott Fillebrown  
Vice Mayor T. Scott Fillebrown

Passed on third reading:  
10/19/88

Bruce I. Grabtree, Jr.  
Commissioner Bruce I. Grabtree, Jr.

Joan B. Coode  
City Recorder Joan B. Coode