

ORDINANCE NO. 81-3

AN ORDINANCE TO AMEND ORDINANCE 80-1, "AN ORDINANCE TO APPROPRIATE FUNDS FOR THE CONDUCT OF THE FUNCTIONS OF THE CITY OF BELLE MEADE, TENNESSEE, INCLUDING SALARIES OF ALL EMPLOYEES AND PAYMENTS RELATED THERETO, PURCHASES OF SUPPLIES, MACHINERY AND EQUIPMENT, PAYMENT FOR SERVICES RENDERED PURSUANT TO CONTRACTS, UTILITY SERVICES, AND ALL OPERATING EXPENSES FOR THE FISCAL YEAR 1980-1981; AND PROVIDING FOR REVERSION OF ALL UNDISBURSED FUNDS HEREBY APPROPRIATED."

BE IT ORDAINED BY THE CITY OF BELLE MEADE AS FOLLOWS:

That Section 1 and 2 of Ordinance 80-1 be repealed and replaced by the following:

SECTION 1. There are hereby appropriated by the City of Belle Meade the following amounts of money, out of funds already in the Treasury of the City or reasonably anticipated to be on hand when payments therefrom shall be required:

EXPENDITURES

General Government	\$103,838.52
Police Department	302,821.48
Highways and Streets	86,406.96
Street Aid	31,597.38
Sewer Development	166,799.21
Federal Revenue Sharing - Garbage Collection	<u>12,167.00</u>
TOTAL	\$703,630.55

SECTION 2. It is anticipated that the following amounts of money will be received from the sources set out herein:

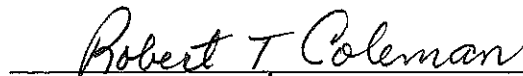
RECEIPTS

Property Taxes	\$191,303.09
State Taxes	357,235.22
Street Funds - Metro & State	29,508.58
Interest	53,281.04
Federal Revenue Sharing	12,012.00
Miscellaneous Income	35,877.54
Transfer from Retained Revenues	<u>24,413.08</u>
TOTAL	\$703,630.55

The Board of Commissioners may, from time to time, during the fiscal year, by resolution, transfer funds appropriated herein from one category to another, without increasing or decreasing the total amount appropriated.


MAYOR

VICE MAYOR


COMMISSIONER


RECORDER

Passed on First Reading:
July 15, 1981
Passed on Second Reading:
August 19, 1981
Passed on Third Reading and Adopted:
September 16, 1981