

Resolution 1955-01

Following the reading of the estimates schedule of disbursements and estimated income for 1955 a discussion followed, and, after discussion, upon motion duly made, seconded, and voted upon, it was unanimously

RESOLVED, that the schedule of suggested disbursements and anticipated income for the calendar year 1955 for the City of Belle Meade be and is hereby in all things approved.

Estimated Income 1954

1.	Hall Income Tax, State of Tennessee.	\$46,549.42
2.	Receipts from Issuance of Building Permits.	96.00
3.	Pro rata of Beer Tax from State of Tennessee.	912.06
4.	Ad valorem Taxes from the State of Tennessee.	832.21
5.	Realty and Personal Property Tax from Residents and Persons Owning Property Within the City.	27,562.27
6.	Delinquent Taxes Collected for 1953 and Prior Years.	\$1,247.21
7.	Pro rata of Sales Taxes from State of Tenn.	12,807.89
8.	Receipt from Issuance of Beer Permit by City.	10.00
9.	Rent on Pan Am Service Station.	2,400.00
10.	Interest on SavingsAccounts (Two).	934.03
11.	Pro rata Share of One Cent Gasoline Tax applicable for Use in Construction and Maintenance of Roads.	14,894.13
	Total Income for 1954.	\$109,245.22

Estimated Expenditures for 1954

1.	City Lights, Energy and Maintenance, Paid to Nashville Electric Service.	\$941.53
2.	Audit and legal expense.	600.00
3.	Advertising in Newspapers.	48.75
4.	Cleaning of City Streets.	900.00
5.	Fidelity Bond for Custodian of City Funds.	100.00
6.	Preparation of City Tax Books.	150.00
7.	Office Expenses of City Hall.	817.62
8.	Repairs and Maintenance on City Streets.	22,793.25
9.	Rental of Safety Deposit Box.	3.60
10.	Expenditures from Emergency Fund for Floods, Snow, etc.	2,921.83
11.	Garbage Collection Under Contract.	18,600.00
12.	Membership in Tennessee Municipal League.	90.00
13.	Preparation and Mailing of Tax Statements to Citizens of Belle Meade.	150.00
14.		
15.	December 16, 1954, total expense, City Election Held.	650.84
16.	Upkeep of Traffic Autos.	5,820.13

17.	Salaries Paid to Traffic Officers (6)	15,680.00
18.	Fees Paid City Attorney.	1,800.00
19.	Salary of City Manager.	3,120.00
20.	Auto Expense for City Manager.	300.00
21.	Amount Paid to Woodmeade Fire Dept. for Protection of City Under Contract.	9,787.50
22.	Dept. of Old Age & Survivors Insurance.	402.64
23.	For Bonds for Officers as Deputies Sheriff (7).	190.49
24.	For Survey on Sewage Problem.	3,500.00
25.	For Equipment and Clothing of Traffic Officers (6).	819.59
26.	Taxes, Insurance and Repair on Property Owned by the City of Belle Meade Used for City Hall and Rented in Part to Pan Am Southern Corp.	1,009.93
27.	Payment for Meals of Police Officers.	627.42
28.	For Retainer Fees for Officers Who are Deputies Sheriff Paid to C. Vernon Hines.	73.00
29.	To City of Nashville for Emergency Fire Service Rendered Pursuant to City Ordinance.	300.00
	Total Expenditures for 1954.	\$92,198.12

The City Treasurer next reported on receipts since the last regular meeting held on November 3, 1954, as follows:

1.	October Rent on Pan Am Service Station.	\$200.00
2.	Ad valorem Tax Paid by Nashville Transit Co.	98.65
3.	State of Tennessee October Sales Tax Pro rated.	1,047.30
4.	October 1954 One Cent Gasoline Tax.	1,403.56
5.	Rent on City Hall from Davidson County Election Commission for Election Held on November 2, 1954.	25.00
6.	Tax Replacement from Nashville Electric Service for 1954.	165.00
7.	November Rent on Pan Am Service Station.	200.00
8.	Nashville Suburban Utility District, Refund on Street Cuts-ins.	409.68
9.	November 1954 One Cent Gasoline Tax.	1,384.03
10.	Nashville Gas Company, Refund for Street Cuts.	459.68
11.	November Sales Tax from State of Tennessee.	1,107.94
12.	December Rent on Pan Am Service Station.	200.00
13.	December 1954 One Cent Gasoline Tax.	1,305.07

The City Manager next reported the following bank balances as of January 31, 1955:

First American National Bank.	\$63,214.87
Broadway National Bank, Account #1.	12,287.62
Broadway National Bank, Account #2.	237.44
Commerce Union Bank.	27,741.24

The City Manager thereupon presented to the Board of Commissioners his estimated schedule of income and disbursements for the calendar year 1955, which was as follows:

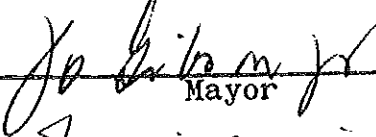
Estimated Income for 1955

1.	Hall Income Tax.	\$48,000.00
2.	Building Permits	5,000.00
3.	Beer Tax Pro rated.	900.00
4.	Taxes on Real and Personal Property.	30,000.00
5.	Ad valorem taxes.	800.00
6.	Pro rata of Sales Taxes.	12,500.00
7.	Beer Permit.	10.00
8.	Rent on Pan Am Service Station.	2,400.00
9.	Interest on Savings Accounts.	1,000.00
10.	Share of One Cent Gasoline Tax.	16,090.60
	Total.	\$111,760.60

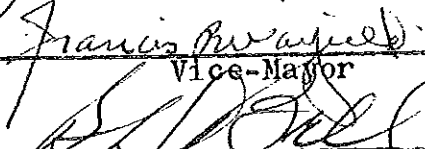
Estimated Disbursements for 1955

1.	City Lights.	\$6,000.00
2.	Audit and Legal.	1,000.00
3.	Newspaper Advertising.	100.00
4.	Cleaning and Policing of City Streets.	960.00
5.	Bond on Treasurer.	100.00
6.	Preparation of Tax Book.	150.00
7.	Office Expense of City Hall.	900.00
8.	Street Repair and Maintenance Program.	25,000.00
9.	Rent on Safety Deposit Box in Bank.	3.60
10.	Emergency Fund.	3,000.00
11.	Garbage Collection.	19,000.00
12.	Membership, Tennessee Municipal League.	90.00
13.	Preparation and Mailing of Tax Statements.	150.00
14.	Membership in Fiscal Officers Assn.	5.00
15.	City Election for 1956.	300.00
16.	Traffic Car Upkeep and New Traffic Car.	7,000.00
17.	Police Officers' (6) Salaries.	19,120.00
18.	City Attorney, Salary for Professional Services.	1,800.00
19.	City Attorney, Expense Legal Dept.	360.00
20.	Salary of City Manager.	3,120.00
21.	Auto Expense for City Manager.	480.00
22.	Woodmeade Fire Department under Contract.	12,000.00
23.	Dept. of Old Age & Survivors Insurance.	500.00
24.	Bonds for Deputies Sheriff.	200.00
25.	Equipment and Clothing of Traffic Officers.	900.00
26.	City Hall and Station, Taxes, Insurance and Repairs.	1,000.00
27.	Meals for Six Police Officers.	950.00
28.	Retainer Fees for Attorney for Six Deputies Sheriff.	72.00
29.	Program of Installation of Fire Plugs.	7,500.00
	Total.	\$ 111,760.60

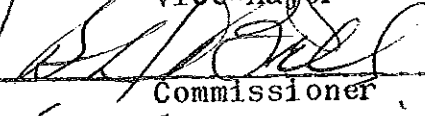
Date of Adoption:
February 3, 1955




Mayor



Vice-Mayor



Commissioner



City Recorder

**Original Resolution not found. Copied from minute book March 19, 2009
by City Recorder Linda Berner.