

RESOLUTION 2014-12

A RESOLUTION AMENDING ORDINANCE 2014-5 TO PROVIDE FOR THE INCREASE OR DECREASE IN THE VARIOUS APPROPRIATIONS AS SET OUT BELOW AND INCREASE OR DECREASE IN THE REVENUE ITEMS AS SHOWN BELOW

BE IT RESOLVED, by the City of Belle Meade as follows:

SECTION 1. There are hereby appropriated, by the City of Belle Meade, the following amounts of money, out of funds already in the Treasury of the City or reasonably anticipated to be on hand when payments therefrom shall be required:

ORIGINAL APPROPRIATIONS:

<u>FUNCTIONS</u>	<u>GENERAL FUND</u>	<u>BEAUTI-FICATION FUND</u>	<u>STREET AID FUND</u>	<u>WASTE COLLECT FUND</u>	<u>TOTAL</u>
EXPENDITURES					
General	557,322	0	0	0	
Police	1,965,254	0	0	0	
Bldg. Insp.	131,217	0	0	0	
Streets	497,146	0	74,304	0	
Waste	0	0	0	426,049	
Stormwater	479,460	0	0	0	
Sewage	309,442				
Parkways	92,900	61,675	0	0	
Debt. Serv.	0	0	0	0	
Transfers	426,049	0	0	426,049	
Totals:	4,458,790	61,675	74,304		4,594,769

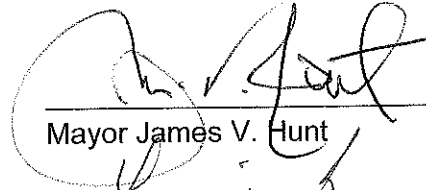
AMENDED APPROPRIATIONS:

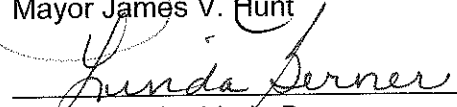
<u>FUNCTIONS</u>	<u>GENERAL FUND</u>	<u>BEAUTI-FICATION FUND</u>	<u>STREET AID FUND</u>	<u>WASTE COLLECT FUND</u>	<u>TOTAL</u>
EXPENDITURES					
General	557,322	0	0	0	
Police	1,974,614	0	0	0	
Bldg. Insp.	131,217	0	0	0	
Streets	582,234	0	74,304	0	
Waste	0	0	0	426,049	
Stormwater	494,495	0	0	0	
Sewage	309,442				
Parkways	117,260	61,675	0	0	
Debt. Serv.	0	0	0	0	
Transfers	426,049	0	0	426,049	
Totals:	4,592,633	61,675	74,304		4,728,612

SECTION 2. There are no amendments to Revenue appropriations at this time.

SECTION 3: This Resolution 2014-12 shall become effective upon passage.

Date of Adoption:
December 17, 2014



Mayor James V. Hunt


City Recorder Linda Berner

RESOLUTION 2014-12

Detail of Budget Amendments - Expenditures

- (1) POLICE DEPT. - Increase of \$9,360 budget for the annual software support for the Records Management System.
- (2) STREETS DEPT. - Increase of \$85,088 for actual paving bid amount over budget: paving & undercut - \$36,913; change order for Chickering Lane culvert of \$42,000; additional engineering services of \$6,175.
- (3) STORMWATER DEPT. - Increase of \$15,035 for actual Signal Hill Drainage bid amount over budget by \$10,735 and change order for \$4,300.
- (4) PARKWAYS & BOULEVARDS - Increase of \$24,360 for clearing and eradication of invasive plants by The Parke Company at lot on Deer Park Drive.

Total increase to budgeted expenditures = \$133,843